



Division of Fiscal & Administrative Services

785-296-3871

785-296-0459 (fax)

120 SE 10th Avenue • Topeka, KS 66612-1182 • 785-296-6338 (TTY) • www.ksde.org

April 8, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Senate Bill 84 -- Local Option Budget Authority

We have received several questions concerning the effects of approving 2009 Senate Bill 84 concerning the local option budget.

A computer printout (SF9102) has been prepared that will provide the effects of reducing the LOB budget authority for the 2008-09 and 2009-2010 school years.

It is important to note that Senate Bill 84 has been approved by the conference committee and is awaiting final action by the Legislature.

COLUMN EXPLANATION

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|--------|------|---|
| Column | 1 -- | September 20, 2008, FTE enrollment |
| | 2 -- | 2008-09 Reduction of general fund budget authority
(Reduction of \$33 in BSAPP and state special education aid) |
| | 3 -- | 2008-09 LOB percent used in adopted budget |
| | 4 -- | 2008-09 Estimated loss of LOB authority (Column 2 x 3) |
| | 5 -- | 2009-2010 Estimated Loss of general fund budget authority
(Reduction of \$66 in BSAPP and state special education aid) |
| | 6 -- | 2009-2010 Estimated loss of LOB authority (Column 3 x 5) |

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2008-09	2008-09 Est.	2009-10 Est.	2009-10 Est.
USD			FTE Enrollment	Loss of Gen Fund	Adopted	Loss of	Loss of Gen Fund	Loss of
No.	County Name	USD Name	(includes MILT)	Authority	LOB Pct Used	LOB Authority	Authority	LOB Authority
101	Neosho	Erie	550.0	-43,776	30.00%	-13,133	-195,040	-58,512
102	Gray	Cimarron-Ensign	658.2	-41,739	12.61%	-5,263	-147,599	-18,612
103	Cheyenne	Cheylin	130.5	-12,190	25.65%	-3,127	-40,310	-10,340
105	Rawlins	Rawlins County	317.5	-21,773	28.16%	-6,131	-81,100	-22,838
106	Ness	Western Plains	159.0	-14,334	27.22%	-3,902	-51,966	-14,145
107	Jewell	Rock Hills	265.0	-20,339	30.00%	-6,102	-75,881	-22,764
108	Washington	Washington Co. Schools	400.5	-29,416	30.00%	-8,825	-128,288	-38,486
109	Republic	Republic County	480.0	-34,484	26.23%	-9,045	-143,792	-37,717
110	Phillips	Thunder Ridge	232.0	-3,755	24.48%	-919	-48,887	-11,968
200	Greeley	Greeley County	211.0	-16,569	22.00%	-3,645	-51,857	-11,409
202	Wyandotte	Turner	3,853.7	-213,969	30.00%	-64,191	-815,980	-244,794
203	Wyandotte	Piper	1,582.5	-71,046	30.00%	-21,314	-255,695	-76,709
204	Wyandotte	Bonner Springs	2,279.6	-117,465	30.00%	-35,240	-424,271	-127,281
205	Butler	Bluestem	577.3	-41,102	27.22%	-11,188	-156,803	-42,682
206	Butler	Remington-Whitewater	511.4	-34,876	25.00%	-8,719	-133,587	-33,397
207	Leavenworth	Ft. Leavenworth	1,829.8	-79,876	30.00%	-23,963	-302,121	-90,636
208	Trego	WaKeeney	443.0	-28,637	19.03%	-5,450	-105,094	-19,999
209	Stevens	Moscow	208.7	-16,379	30.00%	-4,914	-49,724	-14,917
210	Stevens	Hugoton	947.7	-55,810	28.94%	-16,151	-183,959	-53,238
211	Norton	Norton	684.0	-43,037	24.50%	-10,544	-179,698	-44,026
212	Norton	Northern Valley	206.5	-16,888	24.77%	-4,183	-62,638	-15,515
213	Norton	West Solomon	37.7	-4,355	30.00%	-1,307	-16,664	-4,999
214	Grant	Ulysses	1,591.0	-82,979	30.00%	-24,894	-282,801	-84,840
215	Kearny	Lakin	637.0	-40,796	27.00%	-11,015	-127,615	-34,456
216	Kearny	Deerfield	278.0	-21,943	24.30%	-5,332	-69,066	-16,783
217	Morton	Rolla	200.0	-15,187	30.00%	-4,556	-47,539	-14,262
218	Morton	Elkhart	676.4	-39,096	30.00%	-11,729	-122,718	-36,815
219	Clark	Minneola	271.0	-18,446	23.46%	-4,327	-68,878	-16,159
220	Clark	Ashland	216.0	-16,479	22.73%	-3,746	-60,219	-13,688
223	Washington	Barnes	336.6	-24,711	30.00%	-7,413	-98,114	-29,434
224	Washington	Clifton-Clyde	292.5	-21,659	19.07%	-4,130	-86,601	-16,515
225	Meade	Fowler	162.0	-14,215	30.00%	-4,265	-50,495	-15,149
226	Meade	Meade	458.9	-30,233	28.45%	-8,601	-110,150	-31,338
227	Hodgeman	Jetmore	253.0	-19,052	29.40%	-5,601	-71,214	-20,937
228	Hodgeman	Hanston	72.5	-6,660	30.00%	-1,998	-23,950	-7,185
229	Johnson	Blue Valley	19,939.4	-979,363	31.00%	-303,603	-4,197,488	-1,301,221
230	Johnson	Spring Hill	2,256.0	-107,926	30.00%	-32,378	-393,786	-118,136
231	Johnson	Gardner-Edgerton	4,332.4	-218,518	30.00%	-65,555	-895,201	-268,560
232	Johnson	DeSoto	6,071.9	-306,839	30.00%	-92,052	-1,213,067	-363,920
233	Johnson	Olathe	25,192.2	-1,318,094	31.00%	-408,609	-5,944,745	-1,842,871
234	Bourbon	Ft. Scott	1,947.5	-100,388	20.10%	-20,178	-343,358	-69,015
235	Bourbon	Uniontown	434.0	-31,226	17.55%	-5,480	-105,201	-18,463
237	Smith	Smith Center	446.0	-31,621	30.00%	-9,486	-127,074	-38,122
239	Ottawa	North Ottawa Co.	602.9	-37,223	25.89%	-9,637	-137,492	-35,597
240	Ottawa	Twin Valley	610.5	-38,907	27.99%	-10,890	-142,727	-39,949
241	Wallace	Wallace	193.5	-15,817	17.66%	-2,793	-55,827	-9,859
242	Wallace	Weskan	102.5	-9,376	23.12%	-2,168	-30,718	-7,102
243	Coffey	Lebo-Waverly	547.0	-34,849	24.61%	-8,576	-128,984	-31,743
244	Coffey	Burlington	820.4	-54,925	30.00%	-16,478	-256,185	-76,856
245	Coffey	LeRoy-Gridley	259.5	-18,921	22.52%	-4,261	-70,566	-15,891
246	Crawford	Northeast	527.5	-38,113	27.22%	-10,374	-135,813	-36,968
247	Crawford	Cherokee	706.5	-46,881	27.33%	-12,813	-174,000	-47,554
248	Crawford	Girard	996.5	-59,437	23.63%	-14,045	-220,962	-52,213
249	Crawford	Frontenac	827.5	-46,241	20.26%	-9,368	-163,992	-33,225
250	Crawford	Pittsburg	2,638.1	-145,260	28.10%	-40,818	-546,628	-153,602
251	Lyon	North Lyon Co.	513.0	-35,113	23.95%	-8,410	-124,508	-29,820
252	Lyon	Southern Lyon Co.	509.4	-35,964	23.58%	-8,480	-136,563	-32,202
253	Lyon	Emporia	4,307.1	-254,852	25.01%	-63,738	-892,431	-223,197
254	Barber	Barber Co.	502.0	-34,459	27.22%	-9,380	-139,150	-37,877
255	Barber	South Barber Co.	221.0	-17,133	30.00%	-5,140	-63,322	-18,997
256	Allen	Marmaton Valley	321.0	-24,988	11.82%	-2,954	-104,568	-12,360
257	Allen	Iola	1,392.5	-85,994	30.01%	-25,807	-379,966	-114,028

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No.	County Name	USD Name	(includes MILT)	Authority	LOB Pct Used	LOB Authority	Authority	LOB Authority
258	Allen	Humboldt	495.0	-33,671	18.72%	-6,303	-138,816	-25,986
259	Sedgwick	Wichita	45,579.7	-2,629,302	30.00%	-788,791	-10,000,961	-3,000,288
260	Sedgwick	Derby	6,303.3	-308,495	30.00%	-92,549	-1,216,296	-364,889
261	Sedgwick	Haysville	4,647.8	-247,865	30.00%	-74,360	-981,222	-294,367
262	Sedgwick	Valley Center	2,523.3	-124,205	28.84%	-35,821	-510,434	-147,209
263	Sedgwick	Mulvane	1,817.0	-84,895	28.71%	-24,373	-322,163	-92,493
264	Sedgwick	Clearwater	1,280.7	-67,378	28.36%	-19,108	-263,850	-74,828
265	Sedgwick	Goddard	4,809.8	-228,229	28.75%	-65,616	-890,510	-256,022
266	Sedgwick	Maize	6,328.4	-302,681	26.90%	-81,421	-1,206,529	-324,556
267	Sedgwick	Renwick	1,928.3	-92,700	30.00%	-27,810	-377,991	-113,397
268	Sedgwick	Cheney	782.3	-44,277	30.00%	-13,283	-159,587	-47,876
269	Rooks	Palco	164.0	-13,994	30.00%	-4,198	-54,921	-16,476
270	Rooks	Plainville	381.9	-25,824	27.77%	-7,171	-107,483	-29,848
271	Rooks	Stockton	298.0	-21,749	30.00%	-6,525	-88,611	-26,583
272	Mitchell	Waconda	359.5	-25,509	21.03%	-5,365	-89,425	-18,806
273	Mitchell	Beloit	717.7	-43,963	30.00%	-13,189	-179,615	-53,885
274	Logan	Oakley	411.7	-28,631	20.77%	-5,947	-119,162	-24,750
275	Logan	Triplains	86.5	-7,683	30.00%	-2,305	-23,517	-7,055
279	Jewell	Jewell	90.5	-9,544	28.00%	-2,672	-31,999	-8,960
281	Graham	Graham County	368.4	-26,107	28.57%	-7,459	-108,800	-31,084
282	Elk	West Elk	355.2	-29,274	25.57%	-7,485	-134,616	-34,421
283	Elk	Elk Valley	186.0	-16,741	3.68%	-616	-68,898	-2,535
284	Chase	Chase County	417.5	-29,344	28.25%	-8,290	-107,248	-30,298
285	Chautauqua	Cedar Vale	139.5	-11,515	12.94%	-1,490	-39,226	-5,076
286	Chautauqua	Chautauqua	364.0	-26,393	12.65%	-3,339	-102,168	-12,924
287	Franklin	West Franklin	699.0	-52,143	27.22%	-14,193	-223,680	-60,886
288	Franklin	Central Heights	543.0	-37,539	23.47%	-8,810	-132,710	-31,147
289	Franklin	Wellsville	839.0	-49,268	30.00%	-14,780	-193,333	-58,000
290	Franklin	Ottawa	2,411.9	-130,551	29.00%	-37,860	-501,635	-145,474
291	Gove	Grinnell	81.5	-8,376	9.85%	-825	-29,850	-2,940
292	Gove	Wheatland	112.5	-11,908	15.58%	-1,855	-47,509	-7,402
293	Gove	Quinter	261.0	-20,282	30.00%	-6,085	-85,155	-25,547
294	Decatur	Oberlin	366.2	-25,475	30.00%	-7,643	-92,070	-27,621
297	Cheyenne	St. Francis	297.5	-19,176	24.08%	-4,618	-60,793	-14,639
298	Lincoln	Lincoln	337.0	-23,405	26.27%	-6,148	-88,610	-23,278
299	Lincoln	Sylvan Grove	145.5	-11,830	18.22%	-2,155	-40,604	-7,398
300	Comanche	Comanche County	309.5	-22,461	30.00%	-6,738	-87,011	-26,103
303	Ness	Ness City	274.5	-18,373	24.32%	-4,468	-67,540	-16,426
305	Saline	Salina	6,959.3	-380,218	30.00%	-114,065	-1,639,449	-491,835
306	Saline	Southeast of Saline	679.6	-42,061	16.41%	-6,902	-151,029	-24,784
307	Saline	Ell-Saline	451.2	-29,077	27.04%	-7,862	-102,237	-27,645
308	Reno	Hutchinson	4,543.4	-240,964	25.00%	-60,241	-906,311	-226,578
309	Reno	Nickerson	1,139.4	-71,135	27.22%	-19,363	-279,986	-76,212
310	Reno	Fairfield	303.7	-25,756	27.22%	-7,011	-105,070	-28,600
311	Reno	Pretty Prairie	271.1	-19,204	21.93%	-4,211	-68,352	-14,990
312	Reno	Haven	993.0	-60,327	30.00%	-18,098	-242,486	-72,746
313	Reno	Buhler	2,145.5	-115,598	30.00%	-34,679	-509,361	-152,808
314	Thomas	Brewster	91.5	-8,657	30.00%	-2,597	-31,983	-9,595
315	Thomas	Colby	926.4	-56,000	30.00%	-16,800	-223,890	-67,167
316	Thomas	Golden Plains	189.4	-16,506	8.95%	-1,477	-66,754	-5,974
320	Pottawatomie	Wamego	1,293.0	-70,983	30.00%	-21,295	-303,409	-91,023
321	Pottawatomie	Kaw Valley	1,123.0	-67,794	30.00%	-20,338	-301,077	-90,323
322	Pottawatomie	Onaga	317.5	-22,836	21.30%	-4,864	-78,291	-16,676
323	Pottawatomie	Westmoreland	818.5	-50,768	14.90%	-7,564	-203,492	-30,320
325	Phillips	Phillipsburg	655.0	-41,758	30.00%	-12,527	-172,724	-51,817
326	Phillips	Logan	167.5	-14,433	22.91%	-3,307	-55,037	-12,609
327	Ellsworth	Ellsworth	639.6	-39,999	27.12%	-10,848	-137,775	-37,365
328	Ellsworth	Lorraine	453.0	-29,192	22.39%	-6,536	-102,248	-22,893
329	Wabaunsee	Alma	463.1	-32,547	22.34%	-7,271	-127,020	-28,376
330	Wabaunsee	Wabaunsee East	475.0	-35,685	20.46%	-7,301	-155,042	-31,722
331	Kingman	Kingman	1,033.3	-63,509	28.70%	-18,227	-271,558	-77,937
332	Kingman	Cunningham	176.5	-15,293	30.00%	-4,588	-62,198	-18,659

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			2008-09	2008-09 Est.	2008-09	2008-09 Est.	2009-10 Est.	2009-10 Est.
USD			FTE Enrollment	Loss of Gen Fund	Adopted	Loss of	Loss of Gen Fund	Loss of
No.	County Name	USD Name	(includes MILT)	Authority	LOB Pct Used	LOB Authority	Authority	LOB Authority
333	Cloud	Concordia	1,062.1	-66,409	21.50%	-14,278	-277,309	-59,621
334	Cloud	Southern Cloud	231.5	-18,699	20.01%	-3,742	-73,350	-14,677
335	Jackson	North Jackson	360.0	-25,766	22.19%	-5,717	-86,589	-19,214
336	Jackson	Holton	1,052.3	-60,868	30.00%	-18,260	-236,695	-71,009
337	Jackson	Mayetta	913.1	-58,594	30.00%	-17,578	-227,556	-68,267
338	Jefferson	Valley Falls	409.3	-27,127	24.92%	-6,760	-101,545	-25,305
339	Jefferson	Jefferson County	488.0	-32,766	29.91%	-9,800	-130,382	-38,997
340	Jefferson	Jefferson West	916.0	-53,673	28.00%	-15,028	-206,535	-57,830
341	Jefferson	Oskaloosa	523.6	-39,205	27.04%	-10,601	-172,942	-46,764
342	Jefferson	McLouth	516.7	-35,387	20.34%	-7,198	-144,971	-29,487
343	Jefferson	Perry	932.3	-56,390	27.01%	-15,231	-223,914	-60,479
344	Linn	Pleasanton	359.0	-24,489	17.37%	-4,254	-79,588	-13,824
345	Shawnee	Seaman	3,483.3	-178,492	27.10%	-48,371	-760,203	-206,015
346	Linn	Jayhawk	525.9	-35,241	27.22%	-9,593	-115,876	-31,541
347	Edwards	Kinsely-Offerle	305.0	-23,526	27.22%	-6,404	-88,982	-24,221
348	Douglas	Baldwin City	1,359.4	-68,776	30.00%	-20,633	-274,474	-82,342
349	Stafford	Stafford	272.0	-19,633	27.22%	-5,344	-71,719	-19,522
350	Stafford	St. John-Hudson	362.2	-25,672	26.81%	-6,883	-101,258	-27,147
351	Stafford	Macksville	302.2	-21,377	17.32%	-3,702	-79,886	-13,836
352	Sherman	Goodland	906.4	-56,495	27.12%	-15,321	-215,204	-58,363
353	Sumner	Wellington	1,642.9	-88,729	30.00%	-26,619	-406,848	-122,054
354	Barton	Claflin	222.1	-17,945	24.48%	-4,393	-71,701	-17,552
355	Barton	Ellinwood	418.0	-28,556	24.61%	-7,028	-111,524	-27,446
356	Sumner	Conway Springs	527.9	-34,647	23.42%	-8,114	-129,879	-30,418
357	Sumner	Belle Plaine	691.5	-47,248	27.61%	-13,045	-198,861	-54,906
358	Sumner	Oxford	342.6	-25,164	27.22%	-6,850	-104,523	-28,451
359	Sumner	Argonia	186.5	-15,123	17.20%	-2,601	-58,273	-10,023
360	Sumner	Caldwell	221.5	-18,048	27.22%	-4,913	-72,143	-19,637
361	Harper	Anthony-Harper	818.2	-55,465	21.97%	-12,186	-230,884	-50,725
362	Linn	Prairie View	933.5	-62,578	30.00%	-18,773	-276,515	-82,955
363	Finney	Holcomb	865.0	-49,933	30.00%	-14,980	-164,315	-49,295
364	Marshall	Marysville	740.0	-47,688	30.00%	-14,306	-199,169	-59,751
365	Anderson	Garnett	1,107.2	-65,994	24.69%	-16,294	-255,650	-63,120
366	Woodson	Woodson	399.0	-30,214	24.29%	-7,339	-124,611	-30,268
367	Miami	Osawatomie	1,121.0	-73,530	25.47%	-18,728	-328,125	-83,573
368	Miami	Paola	2,029.1	-103,305	30.00%	-30,992	-427,602	-128,281
369	Harvey	Burrton	244.7	-17,579	29.46%	-5,179	-61,049	-17,985
371	Gray	Montezuma	214.9	-17,269	26.11%	-4,509	-54,202	-14,152
372	Shawnee	Silver Lake	716.4	-42,320	30.00%	-12,696	-157,970	-47,391
373	Harvey	Newton	3,383.4	-177,045	26.32%	-46,598	-714,888	-188,159
374	Haskell	Sublette	461.4	-31,924	30.00%	-9,577	-99,192	-29,758
375	Butler	Circle	1,595.0	-76,851	27.50%	-21,134	-288,844	-79,432
376	Rice	Sterling	523.6	-35,847	27.73%	-9,940	-147,076	-40,784
377	Atchison	Atchison County	683.6	-46,539	27.22%	-12,668	-193,366	-52,634
378	Riley	Riley County	649.5	-40,983	30.00%	-12,295	-155,037	-46,511
379	Clay	Clay Center	1,344.7	-72,416	25.76%	-18,654	-283,584	-73,051
380	Marshall	Vermillion	525.0	-32,916	23.41%	-7,706	-108,993	-25,515
381	Ford	Spearville	352.0	-22,220	19.75%	-4,388	-84,598	-16,708
382	Pratt	Pratt	1,093.2	-67,029	27.49%	-18,426	-271,516	-74,640
383	Riley	Manhattan	5,898.0	-298,456	25.00%	-74,614	-1,286,916	-321,729
384	Riley	Blue Valley	198.9	-16,722	24.91%	-4,165	-65,095	-16,215
385	Butler	Andover	4,538.3	-208,502	30.00%	-62,551	-739,302	-221,791
386	Greenwood	Madison-Virgil	226.5	-17,184	18.87%	-3,243	-63,897	-12,057
387	Wilson	Altoona-Midway	179.5	-17,861	20.26%	-3,619	-74,507	-15,095
388	Ellis	Ellis	367.6	-23,742	28.58%	-6,785	-94,093	-26,892
389	Greenwood	Eureka	598.5	-40,150	29.00%	-11,644	-142,646	-41,367
390	Greenwood	Hamilton	99.5	-9,896	9.63%	-953	-38,102	-3,669
392	Osborne	Osborne	335.3	-25,319	17.40%	-4,406	-110,221	-19,178
393	Dickinson	Solomon	389.6	-25,927	18.91%	-4,903	-92,129	-17,422
394	Butler	Rose Hill	1,663.4	-82,647	30.00%	-24,794	-314,419	-94,326
395	Rush	LaCrosse	299.5	-21,150	25.50%	-5,393	-82,886	-21,136
396	Butler	Douglass	776.5	-46,789	27.87%	-13,040	-177,142	-49,369

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2008-09	2008-09 Est.	2009-10 Est.	2009-10 Est.
USD			FTE Enrollment	Loss of Gen Fund	Adopted	Loss of	Loss of Gen Fund	Loss of
No.	County Name	USD Name	(includes MILT)	Authority	LOB Pct Used	LOB Authority	Authority	LOB Authority
397	Marion	Centre	229.2	-19,438	16.83%	-3,271	-75,651	-12,732
398	Marion	Peabody-Burns	335.0	-25,564	20.66%	-5,282	-109,121	-22,544
399	Russell	Paradise	125.6	-12,308	30.00%	-3,692	-46,206	-13,862
400	McPherson	Smoky Valley	1,017.8	-58,645	26.59%	-15,594	-229,594	-61,049
401	Rice	Chase	140.5	-12,461	30.00%	-3,738	-46,770	-14,031
402	Butler	Augusta	2,146.1	-102,440	30.00%	-30,732	-387,347	-116,204
403	Rush	Otis-Bison	171.3	-15,691	24.62%	-3,863	-63,844	-15,718
404	Cherokee	Riverton	827.5	-50,945	30.00%	-15,284	-183,195	-54,959
405	Rice	Lyons	737.1	-55,458	22.46%	-12,456	-223,628	-50,227
406	Doniphan	Wathena	402.0	-26,112	16.23%	-4,238	-97,747	-15,864
407	Russell	Russell	923.2	-55,797	27.20%	-15,177	-213,801	-58,154
408	Marion	Marion	597.8	-39,945	17.36%	-6,934	-168,029	-29,170
409	Atchison	Atchison	1,580.0	-89,826	27.73%	-24,909	-392,256	-108,773
410	Marion	Durham-Hills	590.8	-40,894	30.00%	-12,268	-179,081	-53,724
411	Marion	Goessel	245.3	-18,767	25.18%	-4,726	-78,120	-19,671
412	Sheridan	Hoxie	292.9	-18,985	28.48%	-5,407	-63,429	-18,065
413	Neosho	Chanute	1,773.0	-112,881	30.00%	-33,864	-480,965	-144,290
415	Brown	Hiawatha	843.8	-57,455	27.43%	-15,760	-251,022	-68,855
416	Miami	Louisburg	1,644.7	-78,926	29.00%	-22,889	-289,364	-83,916
417	Morris	Morris County	764.4	-49,571	20.40%	-10,112	-191,316	-39,028
418	McPherson	McPherson	2,259.8	-112,413	30.00%	-33,724	-471,920	-141,576
419	McPherson	Canton-Galva	369.5	-26,148	29.52%	-7,719	-102,102	-30,141
420	Osage	Osage City	644.1	-42,986	11.00%	-4,728	-182,175	-20,039
421	Osage	Lyndon	431.0	-29,327	12.14%	-3,560	-119,502	-14,508
422	Kiowa	Greensburg	210.5	-20,030	30.00%	-6,009	-73,477	-22,043
423	McPherson	Moundridge	435.5	-28,056	30.00%	-8,417	-102,645	-30,794
424	Kiowa	Mullinville	226.6	-12,636	30.00%	-3,791	-51,167	-15,350
425	Doniphan	Highland	220.5	-18,155	23.33%	-4,236	-73,269	-17,094
426	Republic	Pike Valley	253.5	-19,150	20.68%	-3,960	-74,133	-15,331
428	Barton	Great Bend	2,972.8	-159,770	30.00%	-47,931	-561,784	-168,535
429	Doniphan	Troy	339.5	-23,509	27.04%	-6,357	-90,547	-24,484
430	Brown	Brown County	635.5	-48,076	30.00%	-14,423	-206,573	-61,972
431	Barton	Hoisington	607.5	-37,943	30.00%	-11,383	-144,720	-43,416
432	Ellis	Victoria	257.5	-17,715	30.00%	-5,315	-67,369	-20,211
433	Doniphan	Midway	156.9	-15,614	7.28%	-1,137	-64,659	-4,707
434	Osage	Santa Fe	1,115.2	-68,870	28.30%	-19,490	-302,257	-85,539
435	Dickinson	Abilene	1,495.5	-77,102	26.99%	-20,810	-301,165	-81,284
436	Montgomery	Caney	807.0	-47,703	17.64%	-8,415	-162,327	-28,634
437	Shawnee	Auburn Washburn	5,356.4	-273,997	30.00%	-82,199	-1,221,965	-366,590
438	Pratt	Skyline	358.0	-25,131	25.26%	-6,348	-98,131	-24,788
439	Harvey	Sedgwick	532.0	-31,780	11.47%	-3,645	-115,682	-13,269
440	Harvey	Halstead	789.6	-47,599	18.47%	-8,792	-175,498	-32,414
441	Nemaha	Sabetha	935.5	-54,501	30.00%	-16,350	-207,530	-62,259
442	Nemaha	Nemaha Valley	439.0	-29,108	16.04%	-4,669	-106,612	-17,101
443	Ford	Dodge City	5,550.7	-349,430	27.22%	-95,115	-1,293,389	-352,060
444	Rice	Little River	299.3	-21,644	17.52%	-3,792	-86,964	-15,236
445	Montgomery	Coffeyville	1,800.2	-102,587	30.00%	-30,776	-401,263	-120,379
446	Montgomery	Independence	1,832.0	-96,465	27.46%	-26,489	-360,577	-99,014
447	Montgomery	Cherryvale	878.2	-52,531	24.37%	-12,802	-179,699	-43,793
448	McPherson	Inman	445.3	-27,571	25.99%	-7,166	-101,577	-26,400
449	Leavenworth	Easton	672.5	-43,168	26.25%	-11,332	-174,202	-45,728
450	Shawnee	Shawnee Heights	3,367.9	-173,864	29.00%	-50,421	-711,437	-206,317
451	Nemaha	B & B	192.5	-14,721	15.11%	-2,224	-46,316	-6,998
452	Stanton	Stanton County	423.2	-30,009	27.22%	-8,168	-94,837	-25,815
453	Leavenworth	Leavenworth	3,875.2	-213,971	28.05%	-60,019	-889,460	-249,494
454	Osage	Burlingame	329.3	-22,388	18.97%	-4,247	-89,150	-16,912
456	Osage	Marais Des Cygnes	267.0	-21,407	12.69%	-2,717	-79,684	-10,112
457	Finney	Garden City	6,807.7	-390,385	16.44%	-64,179	-1,437,620	-236,345
458	Leavenworth	Basehor-Linwood	2,166.0	-99,741	30.00%	-29,922	-376,024	-112,807
459	Ford	Bucklin	233.1	-17,725	18.47%	-3,274	-65,348	-12,070
460	Harvey	Hesston	820.0	-45,769	26.39%	-12,078	-171,633	-45,294
461	Wilson	Neodesha	716.4	-45,418	30.00%	-13,625	-166,085	-49,826

			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2008-09	2008-09 Est.	2009-10 Est.	2009-10 Est.
USD			FTE Enrollment	Loss of Gen Fund	Adopted	Loss of	Loss of Gen Fund	Loss of
No.	County Name	USD Name	(includes MILT)	Authority	LOB Pct Used	LOB Authority	Authority	LOB Authority
462	Cowley	Central	336.5	-23,571	30.00%	-7,071	-82,883	-24,865
463	Cowley	Udall	391.2	-25,532	25.82%	-6,592	-94,557	-24,415
464	Leavenworth	Tonganoxie	1,777.1	-89,801	25.78%	-23,151	-332,765	-85,787
465	Cowley	Winfield	2,433.5	-127,024	29.56%	-37,548	-516,184	-152,584
466	Scott	Scott County	855.9	-50,708	29.65%	-15,035	-165,280	-49,006
467	Wichita	Leoti	426.1	-29,075	25.00%	-7,269	-92,684	-23,171
468	Lane	Healy	73.5	-8,220	31.00%	-2,548	-31,346	-9,717
469	Leavenworth	Lansing	2,408.0	-116,683	30.00%	-35,005	-429,876	-128,963
470	Cowley	Arkansas City	2,710.3	-154,393	25.25%	-38,984	-593,568	-149,876
471	Cowley	Dexter	173.0	-14,291	8.32%	-1,189	-50,230	-4,179
473	Dickinson	Chapman	973.0	-61,718	30.00%	-18,515	-212,958	-63,887
474	Kiowa	Haviland	139.0	-11,836	28.43%	-3,365	-41,906	-11,914
475	Geary	Junction City	6,883.4	-368,999	27.00%	-99,630	-1,469,123	-396,663
476	Gray	Copeland	112.5	-11,689	21.63%	-2,528	-34,767	-7,520
477	Gray	Ingalls	229.5	-19,274	15.83%	-3,051	-68,897	-10,906
479	Anderson	Crest	221.0	-19,056	10.77%	-2,052	-79,178	-8,527
480	Seward	Liberal	4,257.7	-232,826	16.36%	-38,090	-714,453	-116,885
481	Dickinson	Rural Vista	416.0	-28,762	18.76%	-5,396	-103,046	-19,331
482	Lane	Dighton	253.0	-17,963	30.00%	-5,389	-63,944	-19,183
483	Seward	Kismet-Plains	714.5	-54,172	9.64%	-5,222	-177,613	-17,122
484	Wilson	Fredonia	743.8	-46,860	27.47%	-12,872	-173,983	-47,793
486	Doniphan	Elwood	309.9	-21,753	15.94%	-3,467	-77,788	-12,399
487	Dickinson	Herington	516.4	-31,708	28.21%	-8,945	-96,230	-27,146
488	Marshall	Axtell	296.7	-20,187	30.00%	-6,056	-71,158	-21,347
489	Ellis	Hays	2,767.3	-151,062	30.00%	-45,319	-657,220	-197,166
490	Butler	El Dorado	1,992.9	-108,164	30.00%	-32,449	-409,498	-122,849
491	Douglas	Eudora	1,396.3	-71,756	30.00%	-21,527	-285,135	-85,541
492	Butler	Flinthills	294.8	-21,174	27.22%	-5,764	-79,481	-21,635
493	Cherokee	Columbus	1,152.6	-68,657	30.00%	-20,597	-252,060	-75,618
494	Hamilton	Syracuse	469.5	-32,083	23.00%	-7,379	-98,969	-22,763
495	Pawnee	Ft. Larned	862.0	-55,988	30.00%	-16,796	-246,171	-73,851
496	Pawnee	Pawnee Heights	148.2	-12,218	25.61%	-3,129	-46,382	-11,878
497	Douglas	Lawrence	10,487.2	-556,200	31.00%	-172,422	-2,448,982	-759,184
498	Marshall	Valley Heights	363.0	-27,463	30.00%	-8,239	-115,178	-34,553
499	Cherokee	Galena	728.0	-46,229	28.86%	-13,342	-157,515	-45,459
500	Wyandotte	Kansas City	18,429.2	-1,103,001	30.00%	-330,900	-3,796,470	-1,138,941
501	Shawnee	Topeka	12,903.7	-760,979	30.00%	-228,294	-3,288,158	-986,447
502	Edwards	Lewis	101.6	-9,669	27.75%	-2,683	-35,590	-9,876
503	Labette	Parsons	1,343.4	-79,401	26.22%	-20,819	-309,758	-81,219
504	Labette	Oswego	473.6	-30,886	29.38%	-9,074	-107,832	-31,681
505	Labette	Chetopa - St. Paul	503.8	-35,582	30.00%	-10,675	-136,097	-40,829
506	Labette	Labette County	1,580.6	-85,009	30.00%	-25,503	-332,729	-99,819
507	Haskell	Satanta	343.5	-25,095	27.22%	-6,831	-78,100	-21,259
508	Cherokee	Baxter Springs	926.5	-55,019	28.03%	-15,422	-190,469	-53,388
509	Sumner	South Haven	226.5	-17,807	15.11%	-2,691	-70,558	-10,661
511	Harper	Attica	138.5	-11,563	28.10%	-3,249	-42,285	-11,882
512	Johnson	Shawnee Mission	26,580.0	-1,340,628	31.00%	-415,595	-5,432,722	-1,684,144
TOTALS			447,733.3	-25,380,746	27.93%	-7,093,328	-99,961,970	-28,047,246