



Division of Fiscal & Administrative Services

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May 6, 2009

FROM: Dale M. Dennis, Deputy
 Commissioner of Education

SUBJECT: Legislative Budget Committee Recommendations
 On School Finance

The Kansas Legislature reduced the base state aid per pupil (BSAPP) from \$4,433 to \$4,400 for the 2008-09 school year. Following first adjournment of the 2009 Kansas Legislature, the BSAPP was reduced from \$4,400 to \$4,367 for the 2009-2010 school year.

The Consensus Estimating Group met on April 17 and further reduced anticipated state revenues. The Senate met this week and approved an appropriation budget for the 2009-2010 school year. The House Appropriations Committee met May 5 to make recommendations to the full House.

Attached is a computer printout (**SF9112**) which provides the recommendations of the Kansas Senate and House Appropriations Committee. **It is important that you understand that the calculations do not include special education state aid.** These are general fund budget estimates for 2008-09 school year and projections for the 2009-2010 school year as recommended by these legislative bodies. The full House is scheduled to debate its recommendations this afternoon (May 6).

The computer printout is based upon the 2008-09 weighted enrollment. This will change based upon your actual enrollment and appropriate weightings for the 2009-2010 school year.

Please review the column explanation carefully.

Listed below is a summary table for comparison purposes.

	2008-09	HAC Est. 2009-2010	Senate Est. 2009-2010
BSAPP	\$ 4,400	\$ 4,188	\$ 4,246
TOTAL BSAPP Reduction		212	154
Capital Outlay State Aid	\$ 22,600,000	0	\$ 25,600,000

COLUMN EXPLANATION

Column	1 --	September 20, 2008, FTE enrollment
	2 --	2008-09 Total weighted enrollment excluding special education
	3 --	2008-09 General fund budget excluding special education state aid (BSAPP at \$4,400) (\$4,400 x Column 2)
	4 --	2009-2010 General fund budget excluding special education state aid as recommended by House Appropriations Committee (BSAPP at \$4,188) (\$4,188 x Column 2)
	5 --	2009-2010 General fund budget excluding special education state aid as recommended by the Senate (BSAPP at \$4,246) (\$4,246 x Column 2)
	6 --	Difference (Column 4 – 3)
	7 --	Difference (Column 5 – 3)

5/6/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid)	As Recommended by HAC	As Recommended by Senate	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name			\$4,400	\$4,188	\$4,246		
101	Neosho	Erie	547.3	1,025.0	4,510,000	4,292,700	4,352,150	-217,300	-157,850
102	Gray	Cimarron-Ensign	658.2	1,088.5	4,789,400	4,558,638	4,621,771	-230,762	-167,629
103	Cheyenne	Cheylin	130.5	325.6	1,432,640	1,363,613	1,382,498	-69,027	-50,142
105	Rawlins	Rawlins County	317.5	556.5	2,448,600	2,330,622	2,362,899	-117,978	-85,701
106	Ness	Western Plains	159.0	370.3	1,629,320	1,550,816	1,572,294	-78,504	-57,026
107	Jewell	Rock Hills	265.0	519.5	2,285,800	2,175,666	2,205,797	-110,134	-80,003
108	Washington	Washington Co. Schools	400.5	700.4	3,081,760	2,933,275	2,973,898	-148,485	-107,862
109	Republic	Republic County	480.0	839.2	3,692,480	3,514,570	3,563,243	-177,910	-129,237
110	Phillips	Thunder Ridge	235.0	507.5	2,792,655	2,792,655	2,792,655	0	0
200	Greeley	Greeley County	211.0	450.6	1,982,640	1,887,113	1,913,248	-95,527	-69,392
202	Wyandotte	Turner	3,853.7	5,416.9	23,834,360	22,685,977	23,000,157	-1,148,383	-834,203
203	Wyandotte	Piper	1,582.5	1,840.5	8,098,200	7,708,014	7,814,763	-390,186	-283,437
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,371,160	12,726,913	12,903,169	-644,247	-467,991
205	Butler	Bluestem	577.3	1,040.4	4,577,760	4,357,195	4,417,538	-220,565	-160,222
206	Butler	Remington-Whitewater	511.4	881.3	3,877,720	3,690,884	3,742,000	-186,836	-135,720
207	Leavenworth	Ft. Leavenworth	1,829.8	2,029.0	8,927,600	8,497,452	8,615,134	-430,148	-312,466
208	Trego	WaKeeney	443.0	736.3	3,239,720	3,083,624	3,126,330	-156,096	-113,390
209	Stevens	Moscow	208.7	449.7	1,978,680	1,883,344	1,909,426	-95,336	-69,254
210	Stevens	Hugoton	947.7	1,492.3	6,566,120	6,249,752	6,336,306	-316,368	-229,814
211	Norton	Norton	684.0	1,046.7	4,605,480	4,383,580	4,444,288	-221,900	-161,192
212	Norton	Northern Valley	206.5	432.4	1,902,560	1,810,891	1,835,970	-91,669	-66,590
213	Norton	West Solomon	37.7	110.1	484,440	461,099	467,485	-23,341	-16,955
214	Grant	Ulysses	1,591.0	2,193.2	9,650,080	9,185,122	9,312,327	-464,958	-337,753
215	Kearny	Lakin	637.0	1,109.7	4,882,680	4,647,424	4,711,786	-235,256	-170,894
216	Kearny	Deerfield	278.0	595.7	2,621,080	2,494,792	2,529,342	-126,288	-91,738
217	Morton	Rolla	200.0	413.0	1,817,200	1,729,644	1,753,598	-87,556	-63,602
218	Morton	Elkhart	676.3	1,062.2	4,673,680	4,448,494	4,510,101	-225,186	-163,579
219	Clark	Minneola	271.0	471.0	2,072,400	1,972,548	1,999,866	-99,852	-72,534
220	Clark	Ashland	216.0	424.4	1,867,360	1,777,387	1,802,002	-89,973	-65,358
223	Washington	Barnes	336.6	614.9	2,705,560	2,575,201	2,610,865	-130,359	-94,695
224	Washington	Clifton-Clyde	292.5	537.3	2,364,120	2,250,212	2,281,376	-113,908	-82,744
225	Meade	Fowler	162.0	370.1	1,628,440	1,549,979	1,571,445	-78,461	-56,995
226	Meade	Meade	458.9	779.5	3,429,800	3,264,546	3,309,757	-165,254	-120,043
227	Hodgeman	Jetmore	253.0	486.3	2,139,720	2,036,624	2,064,830	-103,096	-74,890
228	Hodgeman	Hanston	72.5	172.6	759,440	722,849	732,860	-36,591	-26,580
229	Johnson	Blue Valley	19,939.4	23,521.7	103,495,480	98,508,880	99,873,138	-4,986,600	-3,622,342
230	Johnson	Spring Hill	2,256.0	2,781.2	12,237,280	11,647,666	11,808,975	-589,614	-428,305
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	23,592,360	22,455,637	22,766,627	-1,136,723	-825,733
232	Johnson	DeSoto	6,070.0	7,644.8	33,637,120	32,016,422	32,459,821	-1,620,698	-1,177,299
233	Johnson	Olathe	25,190.6	30,842.5	135,707,000	129,168,390	130,957,255	-6,538,610	-4,749,745
234	Bourbon	Ft. Scott	1,947.5	2,650.0	11,660,000	11,098,200	11,251,900	-561,800	-408,100
235	Bourbon	Uniontown	433.4	828.7	3,646,280	3,470,596	3,518,660	-175,684	-127,620
237	Smith	Smith Center	446.0	782.7	3,443,880	3,277,948	3,323,344	-165,932	-120,536
239	Ottawa	North Ottawa Co.	602.9	954.6	4,200,240	3,997,865	4,053,232	-202,375	-147,008
240	Ottawa	Twin Valley	610.5	1,000.5	4,402,200	4,190,094	4,248,123	-212,106	-154,077
241	Wallace	Wallace	193.5	412.8	1,816,320	1,728,806	1,752,749	-87,514	-63,571
242	Wallace	Weskan	102.5	251.2	1,105,280	1,052,026	1,066,595	-53,254	-38,685
243	Coffey	Lebo-Waverly	547.0	893.0	3,929,200	3,739,884	3,791,678	-189,316	-137,522
244	Coffey	Burlington	820.4	1,262.0	5,552,800	5,285,256	5,358,452	-267,544	-194,348
245	Coffey	LeRoy-Gridley	259.5	483.4	2,126,960	2,024,479	2,052,516	-102,481	-74,444
246	Crawford	Northeast	527.5	991.1	4,360,840	4,150,727	4,208,211	-210,113	-152,629
247	Crawford	Cherokee	706.5	1,200.0	5,280,000	5,025,600	5,095,200	-254,400	-184,800

5/6/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,188	As Recommended by Senate \$4,246	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
248	Crawford	Girard	996.5	1,520.4	6,689,760	6,367,435	6,455,618	-322,325	-234,142
249	Crawford	Frontenac	827.5	1,204.6	5,300,240	5,044,865	5,114,732	-255,375	-185,508
250	Crawford	Pittsburg	2,638.1	3,697.6	16,269,440	15,485,549	15,700,010	-783,891	-569,430
251	Lyon	North Lyon Co.	513.0	914.8	4,025,120	3,831,182	3,884,241	-193,938	-140,879
252	Lyon	Southern Lyon Co.	511.3	912.0	4,012,800	3,819,456	3,872,352	-193,344	-140,448
253	Lyon	Emporia	4,307.1	6,670.4	29,349,760	27,935,635	28,322,518	-1,414,125	-1,027,242
254	Barber	Barber Co.	500.5	850.5	3,742,200	3,561,894	3,611,223	-180,306	-130,977
255	Barber	South Barber Co.	220.5	439.1	1,932,040	1,838,951	1,864,419	-93,089	-67,621
256	Allen	Marmaton Valley	321.0	607.1	2,671,240	2,542,535	2,577,747	-128,705	-93,493
257	Allen	Iola	1,392.5	2,034.0	8,949,600	8,518,392	8,636,364	-431,208	-313,236
258	Allen	Humboldt	495.0	823.8	3,624,720	3,450,074	3,497,855	-174,646	-126,865
259	Sedgwick	Wichita	45,579.7	66,635.6	293,196,640	279,069,893	282,934,758	-14,126,747	-10,261,882
260	Sedgwick	Derby	6,262.3	7,666.3	33,731,720	32,106,464	32,551,110	-1,625,256	-1,180,610
261	Sedgwick	Haysville	4,647.8	6,176.1	27,174,840	25,865,507	26,223,721	-1,309,333	-951,119
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,390,520	12,745,340	12,921,852	-645,180	-468,668
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,475,840	9,019,277	9,144,186	-456,563	-331,654
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,421,920	7,064,318	7,162,153	-357,602	-259,767
265	Sedgwick	Goddard	4,809.8	5,722.5	25,179,000	23,965,830	24,297,735	-1,213,170	-881,265
266	Sedgwick	Maize	6,327.9	7,518.0	33,079,200	31,485,384	31,921,428	-1,593,816	-1,157,772
267	Sedgwick	Renwick	1,928.3	2,279.5	10,029,800	9,546,546	9,678,757	-483,254	-351,043
268	Sedgwick	Cheney	777.3	1,137.8	5,006,320	4,765,106	4,831,099	-241,214	-175,221
269	Rooks	Palco	164.0	350.0	1,540,000	1,465,800	1,486,100	-74,200	-53,900
270	Rooks	Plainville	381.9	629.0	2,767,600	2,634,252	2,670,734	-133,348	-96,866
271	Rooks	Stockton	298.0	535.0	2,354,000	2,240,580	2,271,610	-113,420	-82,390
272	Mitchell	Waconda	357.4	663.7	2,920,280	2,779,576	2,818,070	-140,704	-102,210
273	Mitchell	Beloit	713.9	1,069.7	4,706,680	4,479,904	4,541,946	-226,776	-164,734
274	Logan	Oakley	411.7	697.4	3,068,560	2,920,711	2,961,160	-147,849	-107,400
275	Logan	Triplains	86.5	210.4	925,760	881,155	893,358	-44,605	-32,402
279	Jewell	Jewell	90.5	253.7	1,116,280	1,062,496	1,077,210	-53,784	-39,070
281	Graham	Graham County	368.4	635.5	2,796,200	2,661,474	2,698,333	-134,726	-97,867
282	Elk	West Elk	355.2	677.9	2,982,760	2,839,045	2,878,363	-143,715	-104,397
283	Elk	Elk Valley	186.0	409.9	1,803,560	1,716,661	1,740,435	-86,899	-63,125
284	Chase	Chase County	417.5	755.7	3,325,080	3,164,872	3,208,702	-160,208	-116,378
285	Chautauqua	Cedar Vale	139.5	304.4	1,339,360	1,274,827	1,292,482	-64,533	-46,878
286	Chautauqua	Chautauqua	364.0	664.0	2,921,600	2,780,832	2,819,344	-140,768	-102,256
287	Franklin	West Franklin	699.0	1,251.8	5,507,920	5,242,538	5,315,143	-265,382	-192,777
288	Franklin	Central Heights	543.0	979.1	4,308,040	4,100,471	4,157,259	-207,569	-150,781
289	Franklin	Wellsville	839.0	1,232.3	5,422,120	5,160,872	5,232,346	-261,248	-189,774
290	Franklin	Ottawa	2,411.9	3,294.7	14,496,680	13,798,204	13,989,296	-698,476	-507,384
291	Gove	Grinnell	81.5	217.8	958,320	912,146	924,779	-46,174	-33,541
292	Gove	Wheatland	112.5	295.7	1,301,080	1,238,392	1,255,542	-62,688	-45,538
293	Gove	Quinter	261.0	492.0	2,164,800	2,060,496	2,089,032	-104,304	-75,768
294	Decatur	Oberlin	366.2	658.9	2,899,160	2,759,473	2,797,689	-139,687	-101,471
297	Cheyenne	St. Francis	297.5	519.4	2,285,360	2,175,247	2,205,372	-110,113	-79,988
298	Lincoln	Lincoln	337.0	594.3	2,614,920	2,488,928	2,523,398	-125,992	-91,522
299	Lincoln	Sylvan Grove	145.5	311.9	1,372,360	1,306,237	1,324,327	-66,123	-48,033
300	Comanche	Comanche County	307.0	564.9	2,485,560	2,365,801	2,398,565	-119,759	-86,995
303	Ness	Ness City	274.5	472.1	2,077,240	1,977,155	2,004,537	-100,085	-72,703
305	Saline	Salina	6,959.3	9,104.7	40,060,680	38,130,484	38,658,556	-1,930,196	-1,402,124
306	Saline	Southeast of Saline	679.6	1,090.6	4,798,640	4,567,433	4,630,688	-231,207	-167,952
307	Saline	Ell-Saline	451.0	759.4	3,341,360	3,180,367	3,224,412	-160,993	-116,948

5/6/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,188	As Recommended by Senate \$4,246	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
308	Reno	Hutchinson	4,542.4	6,134.0	26,989,600	25,689,192	26,044,964	-1,300,408	-944,636
309	Reno	Nickerson	1,139.4	1,776.9	7,818,360	7,441,657	7,544,717	-376,703	-273,643
310	Reno	Fairfield	303.7	633.2	2,786,080	2,651,842	2,688,567	-134,238	-97,513
311	Reno	Pretty Prairie	269.4	498.3	2,192,520	2,086,880	2,115,782	-105,640	-76,738
312	Reno	Haven	992.5	1,492.5	6,567,000	6,250,590	6,337,155	-316,410	-229,845
313	Reno	Buhler	2,145.5	2,738.1	12,047,640	11,467,163	11,625,973	-580,477	-421,667
314	Thomas	Brewster	91.5	222.0	976,800	929,736	942,612	-47,064	-34,188
315	Thomas	Colby	926.4	1,389.3	6,112,920	5,818,388	5,898,968	-294,532	-213,952
316	Thomas	Golden Plains	189.4	407.4	1,792,560	1,706,191	1,729,820	-86,369	-62,740
320	Pottawatomie	Wamego	1,293.0	1,707.1	7,511,240	7,149,335	7,248,347	-361,905	-262,893
321	Pottawatomie	Kaw Valley	1,123.0	1,599.3	7,036,920	6,697,868	6,790,628	-339,052	-246,292
322	Pottawatomie	Onaga	317.5	602.3	2,650,120	2,522,432	2,557,366	-127,688	-92,754
323	Pottawatomie	Westmoreland	813.7	1,257.9	5,534,760	5,268,085	5,341,043	-266,675	-193,717
325	Phillips	Phillipsburg	655.0	1,020.1	4,488,440	4,272,179	4,331,345	-216,261	-157,095
326	Phillips	Logan	167.5	365.4	1,607,760	1,530,295	1,551,488	-77,465	-56,272
327	Ellsworth	Ellsworth	639.6	1,053.2	4,634,080	4,410,802	4,471,887	-223,278	-162,193
328	Ellsworth	Lorraine	453.0	764.0	3,361,600	3,199,632	3,243,944	-161,968	-117,656
329	Wabaunsee	Alma	463.1	816.0	3,590,400	3,417,408	3,464,736	-172,992	-125,664
330	Wabaunsee	Wabaunsee East	475.0	851.3	3,745,720	3,565,244	3,614,620	-180,476	-131,100
331	Kingman	Kingman	1,033.3	1,527.1	6,719,240	6,395,495	6,484,067	-323,745	-235,173
332	Kingman	Cunningham	176.5	376.5	1,656,600	1,576,782	1,598,619	-79,818	-57,981
333	Cloud	Concordia	1,062.1	1,615.1	7,106,440	6,764,039	6,857,715	-342,401	-248,725
334	Cloud	Southern Cloud	231.5	467.8	2,058,320	1,959,146	1,986,279	-99,174	-72,041
335	Jackson	North Jackson	360.0	684.4	3,011,360	2,866,267	2,905,962	-145,093	-105,398
336	Jackson	Holton	1,052.3	1,528.4	6,724,960	6,400,939	6,489,586	-324,021	-235,374
337	Jackson	Mayetta	913.1	1,472.1	6,477,240	6,165,155	6,250,537	-312,085	-226,703
338	Jefferson	Valley Falls	409.3	692.0	3,044,800	2,898,096	2,938,232	-146,704	-106,568
339	Jefferson	Jefferson County	488.0	814.6	3,584,240	3,411,545	3,458,792	-172,695	-125,448
340	Jefferson	Jefferson West	916.0	1,353.7	5,956,280	5,669,296	5,747,810	-286,984	-208,470
341	Jefferson	Oskaloosa	523.6	928.1	4,083,640	3,886,883	3,940,713	-196,757	-142,927
342	Jefferson	McLouth	516.7	868.3	3,820,520	3,636,440	3,686,802	-184,080	-133,718
343	Jefferson	Perry	932.3	1,403.2	6,174,080	5,876,602	5,957,987	-297,478	-216,093
344	Linn	Pleasanton	359.0	657.9	2,894,760	2,755,285	2,793,443	-139,475	-101,317
345	Shawnee	Seaman	3,467.7	4,283.2	18,846,080	17,938,042	18,186,467	-908,038	-659,613
346	Linn	Jayhawk	525.9	943.1	4,149,640	3,949,703	4,004,403	-199,937	-145,237
347	Edwards	Kinsely-Offerle	305.0	597.6	2,629,440	2,502,749	2,537,410	-126,691	-92,030
348	Douglas	Baldwin City	1,359.4	1,707.6	7,513,440	7,151,429	7,250,470	-362,011	-262,970
349	Stafford	Stafford	272.0	505.7	2,225,080	2,117,872	2,147,202	-107,208	-77,878
350	Stafford	St. John-Hudson	362.2	640.7	2,819,080	2,683,252	2,720,412	-135,828	-98,668
351	Stafford	Macksville	302.2	545.7	2,401,080	2,285,392	2,317,042	-115,688	-84,038
352	Sherman	Goodland	906.4	1,430.9	6,295,960	5,992,609	6,075,601	-303,351	-220,359
353	Sumner	Wellington	1,642.9	2,058.0	9,055,200	8,618,904	8,738,268	-436,296	-316,932
354	Barton	Clafin	222.1	445.3	1,959,320	1,864,916	1,890,744	-94,404	-68,576
355	Barton	Ellinwood	418.0	715.7	3,149,080	2,997,352	3,038,862	-151,728	-110,218
356	Sumner	Conway Springs	527.9	883.3	3,886,520	3,699,260	3,750,492	-187,260	-136,028
357	Sumner	Belle Plaine	691.5	1,144.8	5,037,120	4,794,422	4,860,821	-242,698	-176,299
358	Sumner	Oxford	342.6	613.5	2,699,400	2,569,338	2,604,921	-130,062	-94,479
359	Sumner	Argonia	186.5	381.2	1,677,280	1,596,466	1,618,575	-80,814	-58,705
360	Sumner	Caldwell	221.5	447.8	1,970,320	1,875,386	1,901,359	-94,934	-68,961
361	Harper	Anthony-Harper	818.2	1,350.9	5,943,960	5,657,569	5,735,921	-286,391	-208,039
362	Linn	Prairie View	933.5	1,480.1	6,512,440	6,198,659	6,284,505	-313,781	-227,935

5/6/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,188	As Recommended by Senate \$4,246	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
363	Finney	Holcomb	865.0	1,335.9	5,877,960	5,594,749	5,672,231	-283,211	-205,729
364	Marshall	Marysville	740.0	1,159.7	5,102,680	4,856,824	4,924,086	-245,856	-178,594
365	Anderson	Garnett	1,107.2	1,659.8	7,303,120	6,951,242	7,047,511	-351,878	-255,609
366	Woodson	Woodson	399.0	739.1	3,252,040	3,095,351	3,138,219	-156,689	-113,821
367	Miami	Osawatomie	1,121.0	1,730.3	7,613,320	7,246,496	7,346,854	-366,824	-266,466
368	Miami	Paola	2,027.9	2,524.0	11,105,600	10,570,512	10,716,904	-535,088	-388,696
369	Harvey	Burrton	244.7	461.5	2,030,600	1,932,762	1,959,529	-97,838	-71,071
371	Gray	Montezuma	214.9	469.2	2,064,480	1,965,010	1,992,223	-99,470	-72,257
372	Shawnee	Silver Lake	716.4	1,080.8	4,755,520	4,526,390	4,589,077	-229,130	-166,443
373	Harvey	Newton	3,383.4	4,372.9	19,240,760	18,313,705	18,567,333	-927,055	-673,427
374	Haskell	Sublette	461.4	870.2	3,828,880	3,644,398	3,694,869	-184,482	-134,011
375	Butler	Circle	1,595.0	1,957.2	8,611,680	8,196,754	8,310,271	-414,926	-301,409
376	Rice	Sterling	523.6	879.0	3,867,600	3,681,252	3,732,234	-186,348	-135,366
377	Atchison	Atchison County	683.6	1,134.5	4,991,800	4,751,286	4,817,087	-240,514	-174,713
378	Riley	Riley County	649.5	1,041.0	4,580,400	4,359,708	4,420,086	-220,692	-160,314
379	Clay	Clay Center	1,344.7	1,812.9	7,976,760	7,592,425	7,697,573	-384,335	-279,187
380	Marshall	Vermillion	525.0	878.8	3,866,720	3,680,414	3,731,385	-186,306	-135,335
381	Ford	Spearville	352.0	562.9	2,476,760	2,357,425	2,390,073	-119,335	-86,687
382	Pratt	Pratt	1,089.4	1,618.1	7,119,640	6,776,603	6,870,453	-343,037	-249,187
383	Riley	Manhattan	5,898.0	7,146.8	31,445,920	29,930,798	30,345,313	-1,515,122	-1,100,607
384	Riley	Blue Valley	198.9	419.7	1,846,680	1,757,704	1,782,046	-88,976	-64,634
385	Butler	Andover	4,538.3	5,432.0	23,900,800	22,749,216	23,064,272	-1,151,584	-836,528
386	Greenwood	Madison-Virgil	226.5	439.8	1,935,120	1,841,882	1,867,391	-93,238	-67,729
387	Wilson	Altoona-Midway	179.5	434.6	1,912,240	1,820,105	1,845,312	-92,135	-66,928
388	Ellis	Ellis	367.6	591.3	2,601,720	2,476,364	2,510,660	-125,356	-91,060
389	Greenwood	Eureka	598.5	1,045.2	4,598,880	4,377,298	4,437,919	-221,582	-160,961
390	Greenwood	Hamilton	99.5	249.5	1,097,800	1,044,906	1,059,377	-52,894	-38,423
392	Osborne	Osborne	335.3	603.4	2,654,960	2,527,039	2,562,036	-127,921	-92,924
393	Dickinson	Solomon	389.6	674.9	2,969,560	2,826,481	2,865,625	-143,079	-103,935
394	Butler	Rose Hill	1,663.4	2,094.4	9,215,360	8,771,347	8,892,822	-444,013	-322,538
395	Rush	LaCrosse	299.5	529.3	2,328,920	2,216,708	2,247,408	-112,212	-81,512
396	Butler	Douglass	776.5	1,188.1	5,227,640	4,975,763	5,044,673	-251,877	-182,967
397	Marion	Centre	229.2	487.9	2,146,760	2,043,325	2,071,623	-103,435	-75,137
398	Marion	Peabody-Burns	335.0	615.2	2,706,880	2,576,458	2,612,139	-130,422	-94,741
399	Russell	Paradise	125.6	313.6	1,379,840	1,313,357	1,331,546	-66,483	-48,294
400	McPherson	Smoky Valley	1,016.4	1,466.9	6,454,360	6,143,377	6,228,457	-310,983	-225,903
401	Rice	Chase	140.5	317.5	1,397,000	1,329,690	1,348,105	-67,310	-48,895
402	Butler	Augusta	2,146.1	2,602.5	11,451,000	10,899,270	11,050,215	-551,730	-400,785
403	Rush	Otis-Bison	171.3	386.2	1,699,280	1,617,406	1,639,805	-81,874	-59,475
404	Cherokee	Riverton	827.5	1,320.2	5,808,880	5,528,998	5,605,569	-279,882	-203,311
405	Rice	Lyons	737.1	1,370.6	6,030,640	5,740,073	5,819,568	-290,567	-211,072
406	Doniphan	Wathena	401.0	658.1	2,895,640	2,756,123	2,794,293	-139,517	-101,347
407	Russell	Russell	923.2	1,409.8	6,203,120	5,904,242	5,986,011	-298,878	-217,109
408	Marion	Marion	597.8	968.1	4,259,640	4,054,403	4,110,553	-205,237	-149,087
409	Atchison	Atchison	1,580.0	2,138.9	9,411,160	8,957,713	9,081,769	-453,447	-329,391
410	Marion	Durham-Hills	590.8	971.7	4,275,480	4,069,480	4,125,838	-206,000	-149,642
411	Marion	Goessel	245.3	457.1	2,011,240	1,914,335	1,940,847	-96,905	-70,393
412	Sheridan	Hoxie	292.9	505.3	2,223,320	2,116,196	2,145,504	-107,124	-77,816
413	Neosho	Chanute	1,773.0	2,718.9	11,963,160	11,386,753	11,544,449	-576,407	-418,711
415	Brown	Hiawatha	843.8	1,366.8	6,013,920	5,724,158	5,803,433	-289,762	-210,487
416	Miami	Louisburg	1,644.7	2,030.1	8,932,440	8,502,059	8,619,805	-430,381	-312,635

5/6/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,188	As Recommended by Senate \$4,246	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
417	Morris	Morris County	764.4	1,248.7	5,494,280	5,229,556	5,301,980	-264,724	-192,300
418	McPherson	McPherson	2,259.8	2,727.0	11,998,800	11,420,676	11,578,842	-578,124	-419,958
419	McPherson	Canton-Galva	367.8	658.1	2,895,640	2,756,123	2,794,293	-139,517	-101,347
420	Osage	Osage City	644.1	1,038.1	4,567,640	4,347,563	4,407,773	-220,077	-159,867
421	Osage	Lyndon	432.0	721.8	3,175,920	3,022,898	3,064,763	-153,022	-111,157
422	Kiowa	Greensburg	210.5	515.1	2,266,440	2,157,239	2,187,115	-109,201	-79,325
423	McPherson	Moundridge	434.5	722.1	3,177,240	3,024,155	3,066,037	-153,085	-111,203
424	Kiowa	Mullinville	226.6	311.7	1,371,480	1,305,400	1,323,478	-66,080	-48,002
425	Doniphan	Highland	220.5	448.5	1,973,400	1,878,318	1,904,331	-95,082	-69,069
426	Republic	Pike Valley	253.5	481.8	2,119,920	2,017,778	2,045,723	-102,142	-74,197
428	Barton	Great Bend	2,972.8	4,175.4	18,371,760	17,486,575	17,728,748	-885,185	-643,012
429	Doniphan	Troy	337.5	590.1	2,596,440	2,471,339	2,505,565	-125,101	-90,875
430	Brown	Brown County	635.5	1,153.2	5,074,080	4,829,602	4,896,487	-244,478	-177,593
431	Barton	Hoisington	607.5	960.5	4,226,200	4,022,574	4,078,283	-203,626	-147,917
432	Ellis	Victoria	257.5	449.0	1,975,600	1,880,412	1,906,454	-95,188	-69,146
433	Doniphan	Midway	156.9	381.2	1,677,280	1,596,466	1,618,575	-80,814	-58,705
434	Osage	Santa Fe	1,115.2	1,634.6	7,192,240	6,845,705	6,940,512	-346,535	-251,728
435	Dickinson	Abilene	1,495.5	1,932.3	8,502,120	8,092,472	8,204,546	-409,648	-297,574
436	Montgomery	Caney	807.0	1,261.5	5,550,600	5,283,162	5,356,329	-267,438	-194,271
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	28,378,680	27,011,344	27,385,426	-1,367,336	-993,254
438	Pratt	Skyline	358.0	629.9	2,771,560	2,638,021	2,674,555	-133,539	-97,005
439	Harvey	Sedgwick	532.0	819.7	3,606,680	3,432,904	3,480,446	-173,776	-126,234
440	Harvey	Halstead	789.6	1,221.6	5,375,040	5,116,061	5,186,914	-258,979	-188,126
441	Nemaha	Sabetha	935.5	1,380.6	6,074,640	5,781,953	5,862,028	-292,687	-212,612
442	Nemaha	Nemaha Valley	439.0	749.0	3,295,600	3,136,812	3,180,254	-158,788	-115,346
443	Ford	Dodge City	5,550.7	8,954.0	39,397,600	37,499,352	38,018,684	-1,898,248	-1,378,916
444	Rice	Little River	299.3	535.8	2,357,520	2,243,930	2,275,007	-113,590	-82,513
445	Montgomery	Coffeyville	1,800.2	2,569.5	11,305,800	10,761,066	10,910,097	-544,734	-395,703
446	Montgomery	Independence	1,832.0	2,462.2	10,833,680	10,311,694	10,454,501	-521,986	-379,179
447	Montgomery	Cherryvale	878.2	1,386.6	6,101,040	5,807,081	5,887,504	-293,959	-213,536
448	McPherson	Inman	445.3	707.8	3,114,320	2,964,266	3,005,319	-150,054	-109,001
449	Leavenworth	Easton	672.5	1,066.5	4,692,600	4,466,502	4,528,359	-226,098	-164,241
450	Shawnee	Shawnee Heights	3,367.9	4,268.5	18,781,400	17,876,478	18,124,051	-904,922	-657,349
451	Nemaha	B & B	192.5	399.7	1,758,680	1,673,944	1,697,126	-84,736	-61,554
452	Stanton	Stanton County	423.2	813.6	3,579,840	3,407,357	3,454,546	-172,483	-125,294
453	Leavenworth	Leavenworth	3,875.2	5,214.9	22,945,560	21,840,001	22,142,465	-1,105,559	-803,095
454	Osage	Burlingame	329.3	556.4	2,448,160	2,330,203	2,362,474	-117,957	-85,686
456	Osage	Marais Des Cygnes	267.0	547.3	2,408,120	2,292,092	2,323,836	-116,028	-84,284
457	Finney	Garden City	6,807.7	10,023.7	44,104,280	41,979,256	42,560,630	-2,125,024	-1,543,650
458	Leavenworth	Basehor-Linwood	2,166.0	2,537.0	11,162,800	10,624,956	10,772,102	-537,844	-390,698
459	Ford	Bucklin	233.1	454.9	2,001,560	1,905,121	1,931,505	-96,439	-70,055
460	Harvey	Hesston	820.0	1,166.7	5,133,480	4,886,140	4,953,808	-247,340	-179,672
461	Wilson	Neodesha	716.4	1,169.4	5,145,360	4,897,447	4,965,272	-247,913	-180,088
462	Cowley	Central	336.5	616.0	2,710,400	2,579,808	2,615,536	-130,592	-94,864
463	Cowley	Udall	391.2	654.1	2,878,040	2,739,371	2,777,309	-138,669	-100,731
464	Leavenworth	Tonganoxie	1,777.1	2,300.1	10,120,440	9,632,819	9,766,225	-487,621	-354,215
465	Cowley	Winfield	2,430.7	3,125.0	13,750,000	13,087,500	13,268,750	-662,500	-481,250
466	Scott	Scott County	855.9	1,361.0	5,988,400	5,699,868	5,778,806	-288,532	-209,594
467	Wichita	Leoti	426.1	786.1	3,458,840	3,292,187	3,337,781	-166,653	-121,059
468	Lane	Healy	73.5	208.1	915,640	871,523	883,593	-44,117	-32,047
469	Leavenworth	Lansing	2,408.0	2,995.5	13,180,200	12,545,154	12,718,893	-635,046	-461,307

5/6/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,188	As Recommended by Senate \$4,246	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
470	Cowley	Arkansas City	2,709.3	3,894.9	17,137,560	16,311,841	16,537,745	-825,719	-599,815
471	Cowley	Dexter	173.0	373.5	1,643,400	1,564,218	1,585,881	-79,182	-57,519
473	Dickinson	Chapman	973.0	1,624.1	7,146,040	6,801,731	6,895,929	-344,309	-250,111
474	Kiowa	Haviland	139.0	308.5	1,357,400	1,291,998	1,309,891	-65,402	-47,509
475	Geary	Junction City	6,883.4	9,171.4	40,354,160	38,409,823	38,941,764	-1,944,337	-1,412,396
476	Gray	Copeland	112.5	322.9	1,420,760	1,352,305	1,371,033	-68,455	-49,727
477	Gray	Ingalls	229.5	500.6	2,202,640	2,096,513	2,125,548	-106,127	-77,092
479	Anderson	Crest	221.0	464.5	2,043,800	1,945,326	1,972,267	-98,474	-71,533
480	Seward	Liberal	4,257.7	6,371.2	28,033,280	26,682,586	27,052,115	-1,350,694	-981,165
481	Dickinson	Rural Vista	416.0	746.4	3,284,160	3,125,923	3,169,214	-158,237	-114,946
482	Lane	Dighton	253.0	467.3	2,056,120	1,957,052	1,984,156	-99,068	-71,964
483	Seward	Kismet-Plains	714.5	1,451.1	6,384,840	6,077,207	6,161,371	-307,633	-223,469
484	Wilson	Fredonia	743.8	1,199.3	5,276,920	5,022,668	5,092,228	-254,252	-184,692
486	Doniphan	Elwood	309.9	564.9	2,485,560	2,365,801	2,398,565	-119,759	-86,995
487	Dickinson	Herington	516.4	870.6	3,830,640	3,646,073	3,696,568	-184,567	-134,072
488	Marshall	Axtell	296.7	527.1	2,319,240	2,207,495	2,238,067	-111,745	-81,173
489	Ellis	Hays	2,767.3	3,601.2	15,845,280	15,081,826	15,290,695	-763,454	-554,585
490	Butler	El Dorado	1,992.9	2,746.5	12,084,600	11,502,342	11,661,639	-582,258	-422,961
491	Douglas	Eudora	1,396.3	1,785.0	7,854,000	7,475,580	7,579,110	-378,420	-274,890
492	Butler	Flinthills	294.8	539.5	2,373,800	2,259,426	2,290,717	-114,374	-83,083
493	Cherokee	Columbus	1,152.6	1,765.0	7,766,000	7,391,820	7,494,190	-374,180	-271,810
494	Hamilton	Syracuse	469.5	876.5	3,856,600	3,670,782	3,721,619	-185,818	-134,981
495	Pawnee	Ft. Larned	862.0	1,327.6	5,841,440	5,559,989	5,636,990	-281,451	-204,450
496	Pawnee	Pawnee Heights	148.2	309.9	1,363,560	1,297,861	1,315,835	-65,699	-47,725
497	Douglas	Lawrence	10,487.2	13,179.3	57,988,920	55,194,908	55,959,308	-2,794,012	-2,029,612
498	Marshall	Valley Heights	363.0	666.5	2,932,600	2,791,302	2,829,959	-141,298	-102,641
499	Cherokee	Galena	728.0	1,222.0	5,376,800	5,117,736	5,188,612	-259,064	-188,188
500	Wyandotte	Kansas City	18,429.2	29,050.9	127,823,960	121,665,169	123,350,121	-6,158,791	-4,473,839
501	Shawnee	Topeka	12,903.6	18,203.3	80,094,520	76,235,420	77,291,212	-3,859,100	-2,803,308
502	Edwards	Lewis	101.6	248.3	1,092,520	1,039,880	1,054,282	-52,640	-38,238
503	Labette	Parsons	1,343.4	1,991.0	8,760,400	8,338,308	8,453,786	-422,092	-306,614
504	Labette	Oswego	473.6	809.3	3,560,920	3,389,348	3,436,288	-171,572	-124,632
505	Labette	Chetopa - St. Paul	503.8	899.7	3,958,680	3,767,944	3,820,126	-190,736	-138,554
506	Labette	Labette County	1,580.6	2,128.6	9,365,840	8,914,577	9,038,036	-451,263	-327,804
507	Haskell	Satanta	343.5	683.7	3,008,280	2,863,336	2,902,990	-144,944	-105,290
508	Cherokee	Baxter Springs	926.5	1,446.1	6,362,840	6,056,267	6,140,141	-306,573	-222,699
509	Sumner	South Haven	226.5	443.5	1,951,400	1,857,378	1,883,101	-94,022	-68,299
511	Harper	Attica	138.5	297.7	1,309,880	1,246,768	1,264,034	-63,112	-45,846
512	Johnson	Shawnee Mission	26,579.0	33,059.3	145,460,920	138,452,348	140,369,788	-7,008,572	-5,091,132
TOTALS			447,634.6	634,168.3	2,791,015,015	2,656,673,392	2,693,427,232	-134,341,623	-97,587,783