

April 24, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Legislative Budget Committee Recommendations
On School Finance

The Kansas Legislature reduced the base state aid per pupil (BSAPP) from \$4,433 to \$4,400 for the 2008-09 school year. Following first adjournment of the 2009 Kansas Legislature, the BSAPP was reduced from \$4,400 to \$4,367 for the 2009-2010 school year.

The Consensus Estimating Group met on April 17 and further reduced anticipated state revenues. Therefore, the House Appropriations Committee (HAC) and the Senate Ways and Means Committee (SWM) met this week and have made recommendations for the Legislature to consider when they convene on April 29.

Attached is a computer printout (SF9108) which provides the recommendations of each of these budget committees. **It is important that you understand that the calculations do not include special education state aid.** These are general fund budget estimates for 2008-09 school year and projections for the 2009-2010 school year as recommended by the legislative budget committee.

The computer printout is based upon the 2008-09 weighted enrollment. This will change based upon your actual enrollment and appropriate weightings for the 2009-2010 school year.

Please review the column explanation carefully.

Listed below is a summary table for comparison purposes.

	2008-09	HAC Est. 2009-2010	SWM Est. 2009-2010
BSAPP	\$ 4,400	\$ 4,235	\$ 4,292
TOTAL BSAPP Reduction		165	108
Capital Outlay State Aid	22,600,000	0	0
KPERS State Aid		(4,000,000)	(2,478,187)

COLUMN EXPLANATION

- Column 1 -- September 20, 2008, FTE enrollment
- 2 -- 2008-09 Total weighted enrollment excluding special education
- 3 -- 2008-09 General fund budget excluding special education state aid
(BSAPP at \$4,400) ($\$4,400 \times \text{Column 2}$)
- 4 -- 2009-2010 General fund budget excluding special education state aid
as recommended by House Appropriations Committee
(BSAPP at \$4,235) ($\$4,235 \times \text{Column 2}$)
- 5 -- 2009-2010 General fund budget excluding special education state aid
as recommended by Senate Ways and Means Committee
(BSAPP at \$4,292) ($\$4,292 \times \text{Column 2}$)
- 6 -- Difference (Column 4 – 3)
- 7 -- Difference (Column 5 – 3)

4/24/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,235	As Recommended by SWM \$4,292	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
101	Neosho	Erie	547.3	1,025.0	4,510,000	4,340,875	4,399,300	-169,125	-110,700
102	Gray	Cimarron-Ensign	658.2	1,088.5	4,789,400	4,609,798	4,671,842	-179,603	-117,558
103	Cheyenne	Cheylin	130.5	325.6	1,432,640	1,378,916	1,397,475	-53,724	-35,165
105	Rawlins	Rawlins County	317.5	556.5	2,448,600	2,356,778	2,388,498	-91,823	-60,102
106	Ness	Western Plains	159.0	370.3	1,629,320	1,568,221	1,589,328	-61,100	-39,992
107	Jewell	Rock Hills	265.0	519.5	2,285,800	2,200,083	2,229,694	-85,718	-56,106
108	Washington	Washington Co. Schools	400.5	700.4	3,081,760	2,966,194	3,006,117	-115,566	-75,643
109	Republic	Republic County	480.0	839.2	3,692,480	3,554,012	3,601,846	-138,468	-90,634
110	Phillips	Thunder Ridge	235.0	507.5	2,792,655	2,792,655	2,792,655	0	0
200	Greeley	Greeley County	211.0	450.6	1,982,640	1,908,291	1,933,975	-74,349	-48,665
202	Wyandotte	Turner	3,853.7	5,416.9	23,834,360	22,940,572	23,249,335	-893,789	-585,025
203	Wyandotte	Piper	1,582.5	1,840.5	8,098,200	7,794,518	7,899,426	-303,683	-198,774
204	Wyandotte	Bonner Springs	2,279.6	3,038.9	13,371,160	12,869,742	13,042,959	-501,419	-328,201
205	Butler	Bluestem	577.3	1,040.4	4,577,760	4,406,094	4,465,397	-171,666	-112,363
206	Butler	Remington-Whitewater	511.4	881.3	3,877,720	3,732,306	3,782,540	-145,415	-95,180
207	Leavenworth	Ft. Leavenworth	1,829.8	2,029.0	8,927,600	8,592,815	8,708,468	-334,785	-219,132
208	Trego	WaKeeney	443.0	736.3	3,239,720	3,118,231	3,160,200	-121,490	-79,520
209	Stevens	Moscow	208.7	449.7	1,978,680	1,904,480	1,930,112	-74,201	-48,568
210	Stevens	Hugoton	947.7	1,492.3	6,566,120	6,319,891	6,404,952	-246,230	-161,168
211	Norton	Norton	684.0	1,046.7	4,605,480	4,432,775	4,492,436	-172,706	-113,044
212	Norton	Northern Valley	206.5	432.4	1,902,560	1,831,214	1,855,861	-71,346	-46,699
213	Norton	West Solomon	37.7	110.1	484,440	466,274	472,549	-18,167	-11,891
214	Grant	Ulysses	1,591.0	2,193.2	9,650,080	9,288,202	9,413,214	-361,878	-236,866
215	Kearny	Lakin	637.0	1,109.7	4,882,680	4,699,580	4,762,832	-183,101	-119,848
216	Kearny	Deerfield	278.0	595.7	2,621,080	2,522,790	2,556,744	-98,291	-64,336
217	Morton	Rolla	200.0	413.0	1,817,200	1,749,055	1,772,596	-68,145	-44,604
218	Morton	Elkhart	676.3	1,062.2	4,673,680	4,498,417	4,558,962	-175,263	-114,718
219	Clark	Minneola	271.0	471.0	2,072,400	1,994,685	2,021,532	-77,715	-50,868
220	Clark	Ashland	216.0	424.4	1,867,360	1,797,334	1,821,525	-70,026	-45,835
223	Washington	Barnes	336.6	614.9	2,705,560	2,604,102	2,639,151	-101,459	-66,409
224	Washington	Clifton-Clyde	292.5	537.3	2,364,120	2,275,466	2,306,092	-88,655	-58,028
225	Meade	Fowler	162.0	370.1	1,628,440	1,567,374	1,588,469	-61,067	-39,971
226	Meade	Meade	458.9	779.5	3,429,800	3,301,183	3,345,614	-128,618	-84,186
227	Hodgeman	Jetmore	253.0	486.3	2,139,720	2,059,481	2,087,200	-80,240	-52,520
228	Hodgeman	Hanston	72.5	172.6	759,440	730,961	740,799	-28,479	-18,641
229	Johnson	Blue Valley	19,939.4	23,521.7	103,495,480	99,614,400	100,955,136	-3,881,081	-2,540,344
230	Johnson	Spring Hill	2,256.0	2,781.2	12,237,280	11,778,382	11,936,910	-458,898	-300,370
231	Johnson	Gardner-Edgerton	4,332.4	5,361.9	23,592,360	22,707,647	23,013,275	-884,714	-579,085
232	Johnson	DeSoto	6,070.0	7,644.8	33,637,120	32,375,728	32,811,482	-1,261,392	-825,638
233	Johnson	Olathe	25,190.6	30,842.5	135,707,000	130,617,988	132,376,010	-5,089,013	-3,330,990
234	Bourbon	Ft. Scott	1,947.5	2,650.0	11,660,000	11,222,750	11,373,800	-437,250	-286,200
235	Bourbon	Uniontown	433.4	828.7	3,646,280	3,509,545	3,556,780	-136,736	-89,500
237	Smith	Smith Center	446.0	782.7	3,443,880	3,314,735	3,359,348	-129,146	-84,532
239	Ottawa	North Ottawa Co.	602.9	954.6	4,200,240	4,042,731	4,097,143	-157,509	-103,097
240	Ottawa	Twin Valley	610.5	1,000.5	4,402,200	4,237,118	4,294,146	-165,083	-108,054
241	Wallace	Wallace	193.5	412.8	1,816,320	1,748,208	1,771,738	-68,112	-44,582
242	Wallace	Weskan	102.5	251.2	1,105,280	1,063,832	1,078,150	-41,448	-27,130
243	Coffey	Lebo-Waverly	547.0	893.0	3,929,200	3,781,855	3,832,756	-147,345	-96,444
244	Coffey	Burlington	820.4	1,262.0	5,552,800	5,344,570	5,416,504	-208,230	-136,296
245	Coffey	LeRoy-Gridley	259.5	483.4	2,126,960	2,047,199	2,074,753	-79,761	-52,207
246	Crawford	Northeast	527.5	991.1	4,360,840	4,197,309	4,253,801	-163,532	-107,039
247	Crawford	Cherokee	706.5	1,200.0	5,280,000	5,082,000	5,150,400	-198,000	-129,600

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			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,235	As Recommended by SWM \$4,292	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
248	Crawford	Girard	996.5	1,520.4	6,689,760	6,438,894	6,525,557	-250,866	-164,203
249	Crawford	Frontenac	827.5	1,204.6	5,300,240	5,101,481	5,170,143	-198,759	-130,097
250	Crawford	Pittsburg	2,638.1	3,697.6	16,269,440	15,659,336	15,870,099	-610,104	-399,341
251	Lyon	North Lyon Co.	513.0	914.8	4,025,120	3,874,178	3,926,322	-150,942	-98,798
252	Lyon	Southern Lyon Co.	511.3	912.0	4,012,800	3,862,320	3,914,304	-150,480	-98,496
253	Lyon	Emporia	4,307.1	6,670.4	29,349,760	28,249,144	28,629,357	-1,100,616	-720,403
254	Barber	Barber Co.	500.5	850.5	3,742,200	3,601,868	3,650,346	-140,333	-91,854
255	Barber	South Barber Co.	220.5	439.1	1,932,040	1,859,589	1,884,617	-72,452	-47,423
256	Allen	Marmaton Valley	321.0	607.1	2,671,240	2,571,069	2,605,673	-100,172	-65,567
257	Allen	Iola	1,392.5	2,034.0	8,949,600	8,613,990	8,729,928	-335,610	-219,672
258	Allen	Humboldt	495.0	823.8	3,624,720	3,488,793	3,535,750	-135,927	-88,970
259	Sedgwick	Wichita	45,579.7	66,635.6	293,196,640	282,201,766	285,999,995	-10,994,874	-7,196,645
260	Sedgwick	Derby	6,262.3	7,666.3	33,731,720	32,466,781	32,903,760	-1,264,940	-827,960
261	Sedgwick	Haysville	4,647.8	6,176.1	27,174,840	26,155,784	26,507,821	-1,019,057	-667,019
262	Sedgwick	Valley Center	2,523.3	3,043.3	13,390,520	12,888,376	13,061,844	-502,145	-328,676
263	Sedgwick	Mulvane	1,817.0	2,153.6	9,475,840	9,120,496	9,243,251	-355,344	-232,589
264	Sedgwick	Clearwater	1,280.7	1,686.8	7,421,920	7,143,598	7,239,746	-278,322	-182,174
265	Sedgwick	Goddard	4,809.8	5,722.5	25,179,000	24,234,788	24,560,970	-944,213	-618,030
266	Sedgwick	Maize	6,327.9	7,518.0	33,079,200	31,838,730	32,267,256	-1,240,470	-811,944
267	Sedgwick	Renwick	1,928.3	2,279.5	10,029,800	9,653,683	9,783,614	-376,118	-246,186
268	Sedgwick	Cheney	777.3	1,137.8	5,006,320	4,818,583	4,883,438	-187,737	-122,882
269	Rooks	Palco	164.0	350.0	1,540,000	1,482,250	1,502,200	-57,750	-37,800
270	Rooks	Plainville	381.9	629.0	2,767,600	2,663,815	2,699,668	-103,785	-67,932
271	Rooks	Stockton	298.0	535.0	2,354,000	2,265,725	2,296,220	-88,275	-57,780
272	Mitchell	Waconda	357.4	663.7	2,920,280	2,810,770	2,848,600	-109,511	-71,680
273	Mitchell	Beloit	713.9	1,069.7	4,706,680	4,530,180	4,591,152	-176,501	-115,528
274	Logan	Oakley	411.7	697.4	3,068,560	2,953,489	2,993,241	-115,071	-75,319
275	Logan	Triplains	86.5	210.4	925,760	891,044	903,037	-34,716	-22,723
279	Jewell	Jewell	90.5	253.7	1,116,280	1,074,420	1,088,880	-41,861	-27,400
281	Graham	Graham County	368.4	635.5	2,796,200	2,691,343	2,727,566	-104,858	-68,634
282	Elk	West Elk	355.2	677.9	2,982,760	2,870,907	2,909,547	-111,854	-73,213
283	Elk	Elk Valley	186.0	409.9	1,803,560	1,735,927	1,759,291	-67,634	-44,269
284	Chase	Chase County	417.5	755.7	3,325,080	3,200,390	3,243,464	-124,691	-81,616
285	Chautauqua	Cedar Vale	139.5	304.4	1,339,360	1,289,134	1,306,485	-50,226	-32,875
286	Chautauqua	Chautauqua	364.0	664.0	2,921,600	2,812,040	2,849,888	-109,560	-71,712
287	Franklin	West Franklin	699.0	1,251.8	5,507,920	5,301,373	5,372,726	-206,547	-135,194
288	Franklin	Central Heights	543.0	979.1	4,308,040	4,146,489	4,202,297	-161,552	-105,743
289	Franklin	Wellsville	839.0	1,232.3	5,422,120	5,218,791	5,289,032	-203,330	-133,088
290	Franklin	Ottawa	2,411.9	3,294.7	14,496,680	13,953,055	14,140,852	-543,626	-355,828
291	Gove	Grinnell	81.5	217.8	958,320	922,383	934,798	-35,937	-23,522
292	Gove	Wheatland	112.5	295.7	1,301,080	1,252,290	1,269,144	-48,791	-31,936
293	Gove	Quinter	261.0	492.0	2,164,800	2,083,620	2,111,664	-81,180	-53,136
294	Decatur	Oberlin	366.2	658.9	2,899,160	2,790,442	2,827,999	-108,719	-71,161
297	Cheyenne	St. Francis	297.5	519.4	2,285,360	2,199,659	2,229,265	-85,701	-56,095
298	Lincoln	Lincoln	337.0	594.3	2,614,920	2,516,861	2,550,736	-98,060	-64,184
299	Lincoln	Sylvan Grove	145.5	311.9	1,372,360	1,320,897	1,338,675	-51,464	-33,685
300	Comanche	Comanche County	307.0	564.9	2,485,560	2,392,352	2,424,551	-93,209	-61,009
303	Ness	Ness City	274.5	472.1	2,077,240	1,999,344	2,026,253	-77,897	-50,987
305	Saline	Salina	6,959.3	9,104.7	40,060,680	38,558,405	39,077,372	-1,502,276	-983,308
306	Saline	Southeast of Saline	679.6	1,090.6	4,798,640	4,618,691	4,680,855	-179,949	-117,785
307	Saline	Ell-Saline	451.0	759.4	3,341,360	3,216,059	3,259,345	-125,301	-82,015

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						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,235	As Recommended by SWM \$4,292	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
308	Reno	Hutchinson	4,542.4	6,134.0	26,989,600	25,977,490	26,327,128	-1,012,110	-662,472
309	Reno	Nickerson	1,139.4	1,776.9	7,818,360	7,525,172	7,626,455	-293,189	-191,905
310	Reno	Fairfield	303.7	633.2	2,786,080	2,681,602	2,717,694	-104,478	-68,386
311	Reno	Pretty Prairie	269.4	498.3	2,192,520	2,110,301	2,138,704	-82,220	-53,816
312	Reno	Haven	992.5	1,492.5	6,567,000	6,320,738	6,405,810	-246,263	-161,190
313	Reno	Buhler	2,145.5	2,738.1	12,047,640	11,595,854	11,751,925	-451,787	-295,715
314	Thomas	Brewster	91.5	222.0	976,800	940,170	952,824	-36,630	-23,976
315	Thomas	Colby	926.4	1,389.3	6,112,920	5,883,686	5,962,876	-229,235	-150,044
316	Thomas	Golden Plains	189.4	407.4	1,792,560	1,725,339	1,748,561	-67,221	-43,999
320	Pottawatomie	Wamego	1,293.0	1,707.1	7,511,240	7,229,569	7,326,873	-281,672	-184,367
321	Pottawatomie	Kaw Valley	1,123.0	1,599.3	7,036,920	6,773,036	6,864,196	-263,885	-172,724
322	Pottawatomie	Onaga	317.5	602.3	2,650,120	2,550,741	2,585,072	-99,380	-65,048
323	Pottawatomie	Westmoreland	813.7	1,257.9	5,534,760	5,327,207	5,398,907	-207,554	-135,853
325	Phillips	Phillipsburg	655.0	1,020.1	4,488,440	4,320,124	4,378,269	-168,317	-110,171
326	Phillips	Logan	167.5	365.4	1,607,760	1,547,469	1,568,297	-60,291	-39,463
327	Ellsworth	Ellsworth	639.6	1,053.2	4,634,080	4,460,302	4,520,334	-173,778	-113,746
328	Ellsworth	Lorraine	453.0	764.0	3,361,600	3,235,540	3,279,088	-126,060	-82,512
329	Wabauunsee	Alma	463.1	816.0	3,590,400	3,455,760	3,502,272	-134,640	-88,128
330	Wabauunsee	Wabauunsee East	475.0	851.3	3,745,720	3,605,256	3,653,780	-140,465	-91,940
331	Kingman	Kingman	1,033.3	1,527.1	6,719,240	6,467,269	6,554,313	-251,972	-164,927
332	Kingman	Cunningham	176.5	376.5	1,656,600	1,594,478	1,615,938	-62,123	-40,662
333	Cloud	Concordia	1,062.1	1,615.1	7,106,440	6,839,949	6,932,009	-266,492	-174,431
334	Cloud	Southern Cloud	231.5	467.8	2,058,320	1,981,133	2,007,798	-77,187	-50,522
335	Jackson	North Jackson	360.0	684.4	3,011,360	2,898,434	2,937,445	-112,926	-73,915
336	Jackson	Holton	1,052.3	1,528.4	6,724,960	6,472,774	6,559,893	-252,186	-165,067
337	Jackson	Mayetta	913.1	1,472.1	6,477,240	6,234,344	6,318,253	-242,897	-158,987
338	Jefferson	Valley Falls	409.3	692.0	3,044,800	2,930,620	2,970,064	-114,180	-74,736
339	Jefferson	Jefferson County	488.0	814.6	3,584,240	3,449,831	3,496,263	-134,409	-87,977
340	Jefferson	Jefferson West	916.0	1,353.7	5,956,280	5,732,920	5,810,080	-223,361	-146,200
341	Jefferson	Oskaloosa	523.6	928.1	4,083,640	3,930,504	3,983,405	-153,137	-100,235
342	Jefferson	McLouth	516.7	868.3	3,820,520	3,677,251	3,726,744	-143,270	-93,776
343	Jefferson	Perry	932.3	1,403.2	6,174,080	5,942,552	6,022,534	-231,528	-151,546
344	Linn	Pleasanton	359.0	657.9	2,894,760	2,786,207	2,823,707	-108,554	-71,053
345	Shawnee	Seaman	3,467.7	4,283.2	18,846,080	18,139,352	18,383,494	-706,728	-462,586
346	Linn	Jayhawk	525.9	943.1	4,149,640	3,994,029	4,047,785	-155,612	-101,855
347	Edwards	Kinsely-Offerle	305.0	597.6	2,629,440	2,530,836	2,564,899	-98,604	-64,541
348	Douglas	Baldwin City	1,359.4	1,707.6	7,513,440	7,231,686	7,329,019	-281,754	-184,421
349	Stafford	Stafford	272.0	505.7	2,225,080	2,141,640	2,170,464	-83,441	-54,616
350	Stafford	St. John-Hudson	362.2	640.7	2,819,080	2,713,365	2,749,884	-105,716	-69,196
351	Stafford	Macksville	302.2	545.7	2,401,080	2,311,040	2,342,144	-90,041	-58,936
352	Sherman	Goodland	906.4	1,430.9	6,295,960	6,059,862	6,141,423	-236,099	-154,537
353	Sumner	Wellington	1,642.9	2,058.0	9,055,200	8,715,630	8,832,936	-339,570	-222,264
354	Barton	Claffin	222.1	445.3	1,959,320	1,885,846	1,911,228	-73,475	-48,092
355	Barton	Ellinwood	418.0	715.7	3,149,080	3,030,990	3,071,784	-118,091	-77,296
356	Sumner	Conway Springs	527.9	883.3	3,886,520	3,740,776	3,791,124	-145,745	-95,396
357	Sumner	Belle Plaine	691.5	1,144.8	5,037,120	4,848,228	4,913,482	-188,892	-123,638
358	Sumner	Oxford	342.6	613.5	2,699,400	2,598,173	2,633,142	-101,228	-66,258
359	Sumner	Argonia	186.5	381.2	1,677,280	1,614,382	1,636,110	-62,898	-41,170
360	Sumner	Caldwell	221.5	447.8	1,970,320	1,896,433	1,921,958	-73,887	-48,362
361	Harper	Anthony-Harper	818.2	1,350.9	5,943,960	5,721,062	5,798,063	-222,899	-145,897
362	Linn	Prairie View	933.5	1,480.1	6,512,440	6,268,224	6,352,589	-244,217	-159,851

4/24/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	
			2008-09	2008-09	2008-09 Est. Gen Fund	2009-10 Est. Gen Fund	2009-10 Est. Gen Fund			
			FTE Enrollment	Total WTD FTE	(excl Sped State Aid)	(excl Sped State Aid)	(excl Sped State Aid)	(excl Sped State Aid)	Difference	Difference
USD#	County Name	USD Name	(includes MILT)	(exc spec ed)	\$4,400	As Recommended by HAC	As Recommended by SWM	(Col 4 - Col 3)	(Col 5 - Col 3)	
					\$4,235	\$4,292				
363	Finney	Holcomb	865.0	1,335.9	5,877,960	5,657,537	5,733,683	-220,424	-144,277	
364	Marshall	Marysville	740.0	1,159.7	5,102,680	4,911,330	4,977,432	-191,351	-125,248	
365	Anderson	Garnett	1,107.2	1,659.8	7,303,120	7,029,253	7,123,862	-273,867	-179,258	
366	Woodson	Woodson	399.0	739.1	3,252,040	3,130,089	3,172,217	-121,952	-79,823	
367	Miami	Osawatomie	1,121.0	1,730.3	7,613,320	7,327,821	7,426,448	-285,500	-186,872	
368	Miami	Paola	2,027.9	2,524.0	11,105,600	10,689,140	10,833,008	-416,460	-272,592	
369	Harvey	Burrton	244.7	461.5	2,030,600	1,954,453	1,980,758	-76,148	-49,842	
371	Gray	Montezuma	214.9	469.2	2,064,480	1,987,062	2,013,806	-77,418	-50,674	
372	Shawnee	Silver Lake	716.4	1,080.8	4,755,520	4,577,188	4,638,794	-178,332	-116,726	
373	Harvey	Newton	3,383.4	4,372.9	19,240,760	18,519,232	18,768,487	-721,529	-472,273	
374	Haskell	Sublette	461.4	870.2	3,828,880	3,685,297	3,734,898	-143,583	-93,982	
375	Butler	Circle	1,595.0	1,957.2	8,611,680	8,288,742	8,400,302	-322,938	-211,378	
376	Rice	Sterling	523.6	879.0	3,867,600	3,722,565	3,772,668	-145,035	-94,932	
377	Atchison	Atchison County	683.6	1,134.5	4,991,800	4,804,608	4,869,274	-187,193	-122,526	
378	Riley	Riley County	649.5	1,041.0	4,580,400	4,408,635	4,467,972	-171,765	-112,428	
379	Clay	Clay Center	1,344.7	1,812.9	7,976,760	7,677,632	7,780,967	-299,129	-195,793	
380	Marshall	Vermillion	525.0	878.8	3,866,720	3,721,718	3,771,810	-145,002	-94,910	
381	Ford	Spearville	352.0	562.9	2,476,760	2,383,882	2,415,967	-92,879	-60,793	
382	Pratt	Pratt	1,089.4	1,618.1	7,119,640	6,852,654	6,944,885	-266,987	-174,755	
383	Riley	Manhattan	5,898.0	7,146.8	31,445,920	30,266,698	30,674,066	-1,179,222	-771,854	
384	Riley	Blue Valley	198.9	419.7	1,846,680	1,777,430	1,801,352	-69,251	-45,328	
385	Butler	Andover	4,538.3	5,432.0	23,900,800	23,004,520	23,314,144	-896,280	-586,656	
386	Greenwood	Madison-Virgil	226.5	439.8	1,935,120	1,862,553	1,887,622	-72,567	-47,498	
387	Wilson	Altoona-Midway	179.5	434.6	1,912,240	1,840,531	1,865,303	-71,709	-46,937	
388	Ellis	Ellis	367.6	591.3	2,601,720	2,504,156	2,537,860	-97,565	-63,860	
389	Greenwood	Eureka	598.5	1,045.2	4,426,880	4,426,422	4,485,998	-172,458	-112,882	
390	Greenwood	Hamilton	99.5	249.5	1,097,800	1,056,633	1,070,854	-41,168	-26,946	
392	Osborne	Osborne	335.3	603.4	2,654,960	2,555,399	2,589,793	-99,561	-65,167	
393	Dickinson	Solomon	389.6	674.9	2,969,560	2,858,202	2,896,671	-111,359	-72,889	
394	Butler	Rose Hill	1,663.4	2,094.4	9,215,360	8,869,784	8,989,165	-345,576	-226,195	
395	Rush	LaCrosse	299.5	529.3	2,328,920	2,241,586	2,271,756	-87,335	-57,164	
396	Butler	Douglass	776.5	1,188.1	5,227,640	5,031,604	5,099,325	-196,037	-128,315	
397	Marion	Centre	229.2	487.9	2,146,760	2,066,257	2,094,067	-80,504	-52,693	
398	Marion	Peabody-Burns	335.0	615.2	2,706,880	2,605,372	2,640,438	-101,508	-66,442	
399	Russell	Paradise	125.6	313.6	1,379,840	1,328,096	1,345,971	-51,744	-33,869	
400	McPherson	Smoky Valley	1,016.4	1,466.9	6,454,360	6,212,322	6,295,935	-242,039	-158,425	
401	Rice	Chase	140.5	317.5	1,397,000	1,344,613	1,362,710	-52,388	-34,290	
402	Butler	Augusta	2,146.1	2,602.5	11,451,000	11,021,588	11,169,930	-429,413	-281,070	
403	Rush	Otis-Bison	171.3	386.2	1,699,280	1,635,557	1,657,570	-63,723	-41,710	
404	Cherokee	Riverton	827.5	1,320.2	5,808,880	5,591,047	5,666,298	-217,833	-142,582	
405	Rice	Lyons	737.1	1,370.6	6,030,640	5,804,491	5,882,615	-226,149	-148,025	
406	Doniphan	Wathena	401.0	658.1	2,895,640	2,787,054	2,824,565	-108,587	-71,075	
407	Russell	Russell	923.2	1,409.8	6,203,120	5,970,503	6,050,862	-232,617	-152,258	
408	Marion	Marion	597.8	968.1	4,259,640	4,099,904	4,155,085	-159,737	-104,555	
409	Atchison	Atchison	1,580.0	2,138.9	9,411,160	9,058,242	9,180,159	-352,919	-231,001	
410	Marion	Durham-Hills	590.8	971.7	4,275,480	4,115,150	4,170,536	-160,331	-104,944	
411	Marion	Goessel	245.3	457.1	2,011,240	1,935,819	1,961,873	-75,422	-49,367	
412	Sheridan	Hoxie	292.9	505.3	2,223,320	2,139,946	2,168,748	-83,375	-54,572	
413	Neosho	Chanute	1,773.0	2,718.9	11,963,160	11,514,542	11,669,519	-448,619	-293,641	
415	Brown	Hiawatha	843.8	1,366.8	6,013,920	5,788,398	5,866,306	-225,522	-147,614	
416	Miami	Louisburg	1,644.7	2,030.1	8,932,440	8,597,474	8,713,189	-334,967	-219,251	

4/24/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7
						2009-10 Est. Gen Fund (excl Sped State Aid)	2009-10 Est. Gen Fund (excl Sped State Aid)		
			2008-09 FTE Enrollment (includes MILT)	2008-09 Total WTD FTE (exc spec ed)	2008-09 Est. Gen Fund (excl Sped State Aid) \$4,400	As Recommended by HAC \$4,235	As Recommended by SWM \$4,292	Difference (Col 4 - Col 3)	Difference (Col 5 - Col 3)
USD#	County Name	USD Name							
417	Morris	Morris County	764.4	1,248.7	5,494,280	5,288,245	5,359,420	-206,036	-134,860
418	McPherson	McPherson	2,259.8	2,727.0	11,998,800	11,548,845	11,704,284	-449,955	-294,516
419	McPherson	Canton-Galva	367.8	658.1	2,895,640	2,787,054	2,824,565	-108,587	-71,075
420	Osage	Osage City	644.1	1,038.1	4,567,640	4,396,354	4,455,525	-171,287	-112,115
421	Osage	Lyndon	432.0	721.8	3,175,920	3,056,823	3,097,966	-119,097	-77,954
422	Kiowa	Greensburg	210.5	515.1	2,266,440	2,181,449	2,210,809	-84,992	-55,631
423	McPherson	Moundridge	434.5	722.1	3,177,240	3,058,094	3,099,253	-119,147	-77,987
424	Kiowa	Mullinville	226.6	311.7	1,371,480	1,320,050	1,337,816	-51,431	-33,664
425	Doniphan	Highland	220.5	448.5	1,973,400	1,899,398	1,924,962	-74,003	-48,438
426	Republic	Pike Valley	253.5	481.8	2,119,920	2,040,423	2,067,886	-79,497	-52,034
428	Barton	Great Bend	2,972.8	4,175.4	18,371,760	17,682,819	17,920,817	-688,941	-450,943
429	Doniphan	Troy	337.5	590.1	2,596,440	2,499,074	2,532,709	-97,367	-63,731
430	Brown	Brown County	635.5	1,153.2	5,074,080	4,883,802	4,949,534	-190,278	-124,546
431	Barton	Hoisington	607.5	960.5	4,226,200	4,067,718	4,122,466	-158,483	-103,734
432	Ellis	Victoria	257.5	449.0	1,975,600	1,901,515	1,927,108	-74,085	-48,492
433	Doniphan	Midway	156.9	381.2	1,677,280	1,614,382	1,636,110	-62,898	-41,170
434	Osage	Santa Fe	1,115.2	1,634.6	7,192,240	6,922,531	7,015,703	-269,709	-176,537
435	Dickinson	Abilene	1,495.5	1,932.3	8,502,120	8,183,291	8,293,432	-318,830	-208,688
436	Montgomery	Caney	807.0	1,261.5	5,550,600	5,342,453	5,414,358	-208,148	-136,242
437	Shawnee	Auburn Washburn	5,356.4	6,449.7	28,378,680	27,314,480	27,682,112	-1,064,201	-696,568
438	Pratt	Skyline	358.0	629.9	2,771,560	2,667,627	2,703,531	-103,934	-68,029
439	Harvey	Sedgwick	532.0	819.7	3,606,680	3,471,430	3,518,152	-135,251	-88,528
440	Harvey	Halstead	789.6	1,221.6	5,375,040	5,173,476	5,243,107	-201,564	-131,933
441	Nemaha	Sabetha	935.5	1,380.6	6,074,640	5,846,841	5,925,535	-227,799	-149,105
442	Nemaha	Nemaha Valley	439.0	749.0	3,295,600	3,172,015	3,214,708	-123,585	-80,892
443	Ford	Dodge City	5,550.7	8,954.0	39,397,600	37,920,190	38,430,568	-1,477,410	-967,032
444	Rice	Little River	299.3	535.8	2,357,520	2,269,113	2,299,654	-88,407	-57,866
445	Montgomery	Coffeyville	1,800.2	2,569.5	11,305,800	10,881,833	11,028,294	-423,968	-277,506
446	Montgomery	Independence	1,832.0	2,462.2	10,833,680	10,427,417	10,567,762	-406,263	-265,918
447	Montgomery	Cherryvale	878.2	1,386.6	6,101,040	5,872,251	5,951,287	-228,789	-149,753
448	McPherson	Inman	445.3	707.8	3,114,320	2,997,533	3,037,878	-116,787	-76,442
449	Leavenworth	Easton	672.5	1,066.5	4,692,600	4,516,628	4,577,418	-175,973	-115,182
450	Shawnee	Shawnee Heights	3,367.9	4,268.5	18,781,400	18,077,098	18,320,402	-704,303	-460,998
451	Nemaha	B & B	192.5	399.7	1,758,680	1,692,730	1,715,512	-65,951	-43,168
452	Stanton	Stanton County	423.2	813.6	3,579,840	3,445,596	3,491,971	-134,244	-87,869
453	Leavenworth	Leavenworth	3,875.2	5,214.9	22,945,560	22,085,102	22,382,351	-860,459	-563,209
454	Osage	Burlingame	329.3	556.4	2,448,160	2,356,354	2,388,069	-91,806	-60,091
456	Osage	Marais Des Cygnes	267.0	547.3	2,408,120	2,317,816	2,349,012	-90,305	-59,108
457	Finney	Garden City	6,807.7	10,023.7	44,104,280	42,450,370	43,021,720	-1,653,911	-1,082,560
458	Leavenworth	Basehor-Linwood	2,166.0	2,537.0	11,162,800	10,744,195	10,888,804	-418,605	-273,996
459	Ford	Bucklin	233.1	454.9	2,001,560	1,926,502	1,952,431	-75,059	-49,129
460	Harvey	Hesston	820.0	1,166.7	5,133,480	4,940,975	5,007,476	-192,506	-126,004
461	Wilson	Neodesha	716.4	1,169.4	5,145,360	4,952,409	5,019,065	-192,951	-126,295
462	Cowley	Central	336.5	616.0	2,710,400	2,608,760	2,643,872	-101,640	-66,528
463	Cowley	Udall	391.2	654.1	2,878,040	2,770,114	2,807,397	-107,927	-70,643
464	Leavenworth	Tonganoxie	1,777.1	2,300.1	10,120,440	9,740,924	9,872,029	-379,517	-248,411
465	Cowley	Winfield	2,430.7	3,125.0	13,750,000	13,234,375	13,412,500	-515,625	-337,500
466	Scott	Scott County	855.9	1,361.0	5,988,400	5,763,835	5,841,412	-224,565	-146,988
467	Wichita	Leoti	426.1	786.1	3,458,840	3,329,134	3,373,941	-129,707	-84,899
468	Lane	Healy	73.5	208.1	915,640	881,304	893,165	-34,337	-22,475
469	Leavenworth	Lansing	2,408.0	2,995.5	13,180,200	12,685,943	12,856,686	-494,258	-323,514

4/24/2009			Col 1	Col 2	Col 3	Col 4	Col 5	Col 6	Col 7	
			2008-09	2008-09	2008-09 Est. Gen Fund	2009-10 Est. Gen Fund	2009-10 Est. Gen Fund			
			FTE Enrollment	Total WTD FTE	(excl Sped State Aid)	(excl Sped State Aid)	(excl Sped State Aid)	(excl Sped State Aid)	Difference	Difference
USD#	County Name	USD Name	(includes MILT)	(exc spec ed)	\$4,400	As Recommended by HAC	As Recommended by SWM	Difference	Difference	
						\$4,235	\$4,292	(Col 4 - Col 3)	(Col 5 - Col 3)	
470	Cowley	Arkansas City	2,709.3	3,894.9	17,137,560	16,494,902	16,716,911	-642,659	-420,649	
471	Cowley	Dexter	173.0	373.5	1,643,400	1,581,773	1,603,062	-61,628	-40,338	
473	Dickinson	Chapman	973.0	1,624.1	7,146,040	6,878,064	6,970,637	-267,977	-175,403	
474	Kiowa	Haviland	139.0	308.5	1,357,400	1,306,498	1,324,082	-50,903	-33,318	
475	Geary	Junction City	6,883.4	9,171.4	40,354,160	38,840,879	39,363,649	-1,513,281	-990,511	
476	Gray	Copeland	112.5	322.9	1,420,760	1,367,482	1,385,887	-53,279	-34,873	
477	Gray	Ingalls	229.5	500.6	2,202,640	2,120,041	2,148,575	-82,599	-54,065	
479	Anderson	Crest	221.0	464.5	2,043,800	1,967,158	1,993,634	-76,643	-50,166	
480	Seward	Liberal	4,257.7	6,371.2	28,033,280	26,982,032	27,345,190	-1,051,248	-688,090	
481	Dickinson	Rural Vista	416.0	746.4	3,284,160	3,161,004	3,203,549	-123,156	-80,611	
482	Lane	Dighton	253.0	467.3	2,056,120	1,979,016	2,005,652	-77,105	-50,468	
483	Seward	Kismet-Plains	714.5	1,451.1	6,384,840	6,145,409	6,228,121	-239,432	-156,719	
484	Wilson	Fredonia	743.8	1,199.3	5,276,920	5,079,036	5,147,396	-197,885	-129,524	
486	Doniphan	Elwood	309.9	564.9	2,485,560	2,392,352	2,424,551	-93,209	-61,009	
487	Dickinson	Herington	516.4	870.6	3,830,640	3,686,991	3,736,615	-143,649	-94,025	
488	Marshall	Axtell	296.7	527.1	2,319,240	2,232,269	2,262,313	-86,972	-56,927	
489	Ellis	Hays	2,767.3	3,601.2	15,845,280	15,251,082	15,456,350	-594,198	-388,930	
490	Butler	El Dorado	1,992.9	2,746.5	12,084,600	11,631,428	11,787,978	-453,173	-296,622	
491	Douglas	Eudora	1,396.3	1,785.0	7,854,000	7,559,475	7,661,220	-294,525	-192,780	
492	Butler	Flinthills	294.8	539.5	2,373,800	2,284,783	2,315,534	-89,018	-58,266	
493	Cherokee	Columbus	1,152.6	1,765.0	7,766,000	7,474,775	7,575,380	-291,225	-190,620	
494	Hamilton	Syracuse	469.5	876.5	3,856,600	3,711,978	3,761,938	-144,623	-94,662	
495	Pawnee	Ft. Larned	862.0	1,327.6	5,841,440	5,622,386	5,698,059	-219,054	-143,381	
496	Pawnee	Pawnee Heights	148.2	309.9	1,363,560	1,312,427	1,330,091	-51,134	-33,469	
497	Douglas	Lawrence	10,487.2	13,179.3	57,988,920	55,814,336	56,565,556	-2,174,585	-1,423,364	
498	Marshall	Valley Heights	363.0	666.5	2,932,600	2,822,628	2,860,618	-109,973	-71,982	
499	Cherokee	Galena	728.0	1,222.0	5,376,800	5,175,170	5,244,824	-201,630	-131,976	
500	Wyandotte	Kansas City	18,429.2	29,050.9	127,823,960	123,030,562	124,686,463	-4,793,399	-3,137,497	
501	Shawnee	Topeka	12,903.6	18,203.3	80,094,520	77,090,976	78,128,564	-3,003,545	-1,965,956	
502	Edwards	Lewis	101.6	248.3	1,092,520	1,051,551	1,065,704	-40,970	-26,816	
503	Labette	Parsons	1,343.4	1,991.0	8,760,400	8,431,885	8,545,372	-328,515	-215,028	
504	Labette	Oswego	473.6	809.3	3,560,920	3,427,386	3,473,516	-133,535	-87,404	
505	Labette	Chetopa - St. Paul	503.8	899.7	3,958,680	3,810,230	3,861,512	-148,451	-97,168	
506	Labette	Labette County	1,580.6	2,128.6	9,365,840	9,014,621	9,135,951	-351,219	-229,889	
507	Haskell	Satanta	343.5	683.7	3,008,280	2,895,470	2,934,440	-112,811	-73,840	
508	Cherokee	Baxter Springs	926.5	1,446.1	6,362,840	6,124,234	6,206,661	-238,607	-156,179	
509	Sumner	South Haven	226.5	443.5	1,951,400	1,878,223	1,903,502	-73,178	-47,898	
511	Harper	Attica	138.5	297.7	1,309,880	1,260,760	1,277,728	-49,121	-32,152	
512	Johnson	Shawnee Mission	26,579.0	33,059.3	145,460,920	140,006,136	141,890,516	-5,454,785	-3,570,404	
TOTALS			447,634.6	634,168.3	2,791,015,015	2,686,456,677	2,722,576,830	-104,558,339	-68,438,185	