

March 27, 2009

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: Status of School Finance for 2009-2010

Attached is a computer printout (SF9101) which provides the effects of final recommendations of the House Appropriations and Senate Ways and Means Conference Committee on Appropriations. The Conference Committee has agreed to recommend for the **2009-2010 school year a base state aid per pupil (BSAPP) of \$4,367 and a one percent reduction in special education.**

The computer printout will give you an indication of what the effects will be with the reduction in the BSAPP (\$4,400 to \$4,367). Special education has been reduced by an estimated one percent which was provided as a part of the Conference Committee recommendations. These estimates are based upon current year's weighted enrollments which will change for the 2009-2010 school year.

This computer printout also takes into account the decline in budget authority as a result of consolidation for USD 107-Rock Hills, USD 108-Washington County, and USD 109-Republic County but excludes the school districts that may consolidate July 1, 2009.

COLUMN EXPLANATION

- Column 1 -- September 20, 2008 FTE enrollment
- 2 -- 2008-09 Estimated computed general fund budget per pupil utilizing \$4,400 BSAPP and the school district's estimate for special education
- 3 -- 2009-2010 Estimated computed general fund budget per pupil utilizing \$4,367 BSAPP and the school district's estimate for special education
- 4 -- Difference (Column 3 – 2)
- 5 -- 2009-2010 Estimated reduction in special education state aid
- 6 -- 2009-2010 Estimated total reduction (Column 4 + 5)

	3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
USD			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
No.	County Name	USD Name	FTE Enrollment (includes MILT)	Computed GF \$4,400	Computed GF \$4,367	Reduction (Col 3 - Col 2)	Sped Reduction	Total Reduction (Col 4 + Col 5)
101	Neosho	Erie	550.0	5,319,160	5,285,035	-34,125	-9,753	-43,878
102	Gray	Cimarron-Ensign	658.2	5,332,360	5,296,572	-35,788	-5,818	-41,606
103	Cheyenne	Cheylin	130.0	1,646,040	1,635,198	-10,842	-1,445	-12,287
105	Rawlins	Rawlins County	317.5	2,812,920	2,794,736	-18,184	-3,408	-21,592
106	Ness	Western Plains	159.0	1,844,480	1,832,078	-12,402	-2,114	-14,516
107	Jewell	Rock Hills	265.0	3,080,511	2,574,057	-506,454	-3,195	-509,649
108	Washington	Washington Co. Schools	400.5	4,030,056	3,613,849	-416,207	-6,303	-422,510
109	Republic	Republic County	480.0	4,771,691	4,314,617	-457,074	-6,790	-463,864
110	Phillips	Thunder Ridge	232.0	3,153,455	3,153,455	0	-3,755	-3,755
200	Greeley	Greeley County	211.0	2,163,480	2,148,694	-14,786	-1,699	-16,485
202	Wyandotte	Turner	3,853.7	27,012,480	26,833,752	-178,728	-35,211	-213,939
203	Wyandotte	Piper	1,581.5	9,118,120	9,057,322	-60,798	-10,309	-71,107
204	Wyandotte	Bonner Springs	2,279.6	15,557,080	15,456,768	-100,312	-17,181	-117,493
205	Butler	Bluestem	599.0	5,345,560	5,310,862	-34,698	-6,769	-41,467
206	Butler	Remington-Whitewater	511.4	4,485,360	4,456,437	-28,923	-5,793	-34,716
207	Leavenworth	Ft. Leavenworth	1,829.8	10,296,880	10,229,771	-67,109	-12,919	-80,028
208	Trego	WaKeeney	443.0	3,741,760	3,717,542	-24,218	-4,339	-28,557
209	Stevens	Moscow	208.7	2,123,880	2,109,253	-14,627	-1,539	-16,166
210	Stevens	Hugoton	947.7	7,256,920	7,207,563	-49,357	-6,564	-55,921
211	Norton	Norton	684.0	5,485,480	5,450,998	-34,482	-8,496	-42,978
212	Norton	Northern Valley	206.5	2,174,920	2,160,429	-14,491	-2,619	-17,110
213	Norton	West Solomon	37.7	557,040	553,334	-3,706	-722	-4,428
214	Grant	Ulysses	1,591.0	10,749,200	10,676,887	-72,313	-10,603	-82,916
215	Kearny	Lakin	637.0	5,315,200	5,278,428	-36,772	-4,176	-40,948
216	Kearny	Deerfield	278.0	2,844,600	2,825,055	-19,545	-2,285	-21,830
217	Morton	Rolla	200.0	1,976,920	1,963,267	-13,653	-1,558	-15,211
218	Morton	Elkhart	676.5	5,105,320	5,070,082	-35,238	-4,040	-39,278
219	Clark	Minneola	271.0	2,357,520	2,342,142	-15,378	-2,903	-18,281
220	Clark	Ashland	216.0	2,111,120	2,097,054	-14,066	-2,474	-16,540
223	Washington	Barnes	336.6	3,160,520	3,140,068	-20,452	-4,419	-24,871
224	Washington	Clifton-Clyde	292.5	2,746,480	2,728,769	-17,711	-3,928	-21,639
225	Meade	Fowler	162.0	1,796,960	1,784,899	-12,061	-2,002	-14,063
226	Meade	Meade	458.9	3,877,720	3,852,077	-25,643	-4,509	-30,152
227	Hodgeman	Jetmore	253.0	2,405,920	2,389,778	-16,142	-3,004	-19,146
228	Hodgeman	Hanston	72.5	882,640	876,744	-5,896	-964	-6,860
229	Johnson	Blue Valley	19,940.4	122,421,640	121,645,383	-776,257	-203,147	-979,404
230	Johnson	Spring Hill	2,419.6	14,645,400	14,548,004	-97,396	-16,146	-113,542
231	Johnson	Gardner-Edgerton	4,332.4	28,304,760	28,127,604	-177,156	-41,575	-218,731
232	Johnson	DeSoto	6,071.9	38,769,720	38,517,430	-252,290	-54,389	-306,679
233	Johnson	Olathe	25,222.4	164,317,560	163,298,242	-1,019,318	-300,222	-1,319,540
234	Bourbon	Ft. Scott	1,947.5	12,881,440	12,794,150	-87,290	-12,938	-100,228
235	Bourbon	Uniontown	434.0	4,041,400	4,013,903	-27,497	-3,879	-31,376
237	Smith	Smith Center	446.0	4,093,320	4,067,451	-25,869	-5,792	-31,661
239	Ottawa	North Ottawa Co.	602.9	4,950,440	4,918,828	-31,612	-5,721	-37,333
240	Ottawa	Twin Valley	610.5	5,055,160	5,022,299	-32,861	-5,890	-38,751
241	Wallace	Wallace	193.5	1,992,760	1,978,986	-13,774	-2,195	-15,969
242	Wallace	Weskan	102.5	1,216,600	1,208,229	-8,371	-1,086	-9,457
243	Coffey	Lebo-Waverly	547.0	4,745,840	4,716,416	-29,424	-5,380	-34,804
244	Coffey	Burlington	820.4	6,886,440	6,844,762	-41,678	-13,279	-54,957
245	Coffey	LeRoy-Gridley	259.5	2,435,400	2,419,408	-15,992	-2,969	-18,961
246	Crawford	Northeast	527.5	4,905,120	4,872,226	-32,894	-5,407	-38,301
247	Crawford	Cherokee	706.5	5,956,280	5,916,642	-39,638	-7,281	-46,919
248	Crawford	Girard	996.5	7,634,440	7,584,436	-50,004	-9,264	-59,268
249	Crawford	Frontenac	827.5	5,980,920	5,941,383	-39,537	-6,489	-46,026
250	Crawford	Pittsburg	2,638.1	18,692,960	18,571,155	-121,805	-23,239	-145,044
251	Lyon	North Lyon Co.	513.0	4,524,960	4,494,932	-30,028	-4,925	-34,953
252	Lyon	Southern Lyon Co.	509.4	4,580,840	4,550,593	-30,247	-5,865	-36,112
253	Lyon	Emporia	4,307.1	32,920,360	32,700,137	-220,223	-34,729	-254,952
254	Barber	Barber Co.	502.0	4,385,480	4,357,254	-28,226	-6,373	-34,599
255	Barber	South Barber Co.	221.0	2,206,160	2,191,745	-14,415	-2,636	-17,051
256	Allen	Marmaton Valley	321.0	3,153,480	3,133,582	-19,898	-4,954	-24,852
257	Allen	Iola	1,392.5	10,936,200	10,868,878	-67,322	-18,872	-86,194
258	Allen	Humboldt	495.0	4,247,320	4,220,351	-26,969	-6,486	-33,455
259	Sedgwick	Wichita	45,579.7	334,980,800	332,781,833	-2,198,967	-430,327	-2,629,294
260	Sedgwick	Derby	6,303.3	38,857,280	38,603,370	-253,910	-54,382	-308,292
261	Sedgwick	Haysville	4,647.8	31,601,680	31,397,829	-203,851	-44,054	-247,905
262	Sedgwick	Valley Center	2,523.3	15,900,280	15,799,753	-100,527	-23,776	-124,303
263	Sedgwick	Mulvane	1,817.0	10,970,960	10,899,821	-71,139	-13,826	-84,965
264	Sedgwick	Clearwater	1,282.5	8,591,440	8,536,035	-55,405	-11,714	-67,119

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			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
USD			FTE Enrollment	Computed GF	Computed GF	Reduction	Sped	Total Reduction
No.	County Name	USD Name	(includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
265	Sedgwick	Goddard	4,833.5	29,659,520	29,469,248	-190,272	-39,386	-229,658
266	Sedgwick	Maize	6,328.4	38,993,240	38,745,110	-248,130	-54,551	-302,681
267	Sedgwick	Renwick	1,928.3	11,875,600	11,800,577	-75,023	-17,476	-92,499
268	Sedgwick	Cheney	782.3	5,727,920	5,690,086	-37,834	-6,446	-44,280
269	Rooks	Palco	164.0	1,792,120	1,780,788	-11,332	-2,444	-13,776
270	Rooks	Plainville	381.9	3,241,480	3,220,748	-20,732	-5,067	-25,799
271	Rooks	Stockton	298.0	2,746,040	2,728,580	-17,460	-4,094	-21,554
272	Mitchell	Waconda	359.5	3,355,880	3,334,056	-21,824	-3,485	-25,309
273	Mitchell	Beloit	717.7	5,525,520	5,489,797	-35,723	-8,320	-44,043
274	Logan	Oakley	411.7	3,685,000	3,662,186	-22,814	-5,617	-28,431
275	Logan	Triplains	86.5	1,026,960	1,019,905	-7,055	-740	-7,795
279	Jewell	Jewell	90.5	1,275,560	1,267,348	-8,212	-1,172	-9,384
281	Graham	Graham County	368.4	3,274,920	3,254,102	-20,818	-5,135	-25,953
282	Elk	West Elk	355.2	3,621,640	3,599,349	-22,291	-6,903	-29,194
283	Elk	Elk Valley	186.0	2,110,680	2,096,993	-13,687	-3,214	-16,901
284	Chase	Chase County	417.5	3,787,960	3,762,830	-25,130	-4,406	-29,536
285	Chautauqua	Cedar Vale	139.5	1,518,000	1,508,115	-9,885	-1,470	-11,355
286	Chautauqua	Chautauqua	364.0	3,371,720	3,349,688	-22,032	-4,481	-26,513
287	Franklin	West Franklin	699.0	6,486,480	6,445,097	-41,383	-10,834	-52,217
288	Franklin	Central Heights	543.0	4,828,120	4,795,730	-32,390	-5,229	-37,619
289	Franklin	Wellsville	839.0	6,306,960	6,266,454	-40,506	-8,602	-49,108
290	Franklin	Ottawa	2,411.9	16,773,240	16,664,555	-108,685	-21,826	-130,511
291	Gove	Grinnell	81.5	1,078,440	1,071,133	-7,307	-1,189	-8,496
292	Gove	Wheatland	112.5	1,519,320	1,509,589	-9,731	-2,150	-11,881
293	Gove	Quinter	265.0	2,597,320	2,581,244	-16,076	-4,046	-20,122
294	Decatur	Oberlin	366.5	3,290,320	3,268,413	-21,907	-3,731	-25,638
297	Cheyenne	St. Francis	297.5	2,556,400	2,539,140	-17,260	-2,036	-19,296
298	Lincoln	Lincoln	337.0	3,006,520	2,987,060	-19,460	-3,793	-23,253
299	Lincoln	Sylvan Grove	145.5	1,540,000	1,529,627	-10,373	-1,537	-11,910
300	Comanche	Comanche County	309.5	2,944,920	2,926,208	-18,712	-3,819	-22,531
303	Ness	Ness City	274.5	2,348,280	2,332,697	-15,583	-2,794	-18,377
305	Saline	Salina	6,959.3	47,672,680	47,372,225	-300,455	-79,763	-380,218
306	Saline	Southeast of Saline	679.6	5,453,800	5,417,944	-35,856	-6,071	-41,927
307	Saline	Ell-Saline	451.2	3,782,680	3,757,756	-24,924	-4,000	-28,924
308	Reno	Hutchinson	4,553.6	31,042,440	30,839,054	-203,386	-38,509	-241,895
309	Reno	Nickerson	1,139.4	9,071,920	9,013,196	-58,724	-12,497	-71,221
310	Reno	Fairfield	297.2	3,226,520	3,206,013	-20,507	-4,860	-25,367
311	Reno	Pretty Prairie	271.1	2,491,280	2,474,953	-16,327	-2,717	-19,044
312	Reno	Haven	993.0	7,604,960	7,555,777	-49,183	-11,055	-60,238
313	Reno	Buhler	2,151.0	14,509,440	14,418,653	-90,787	-25,241	-116,028
314	Thomas	Brewster	91.5	1,112,320	1,104,994	-7,326	-1,331	-8,657
315	Thomas	Colby	930.9	7,232,720	7,187,016	-45,704	-10,153	-55,857
316	Thomas	Golden Plains	189.4	2,174,480	2,160,836	-13,644	-3,062	-16,706
320	Pottawatomie	Wamego	1,293.0	9,012,520	8,956,007	-56,513	-14,649	-71,162
321	Pottawatomie	Kaw Valley	1,123.0	8,652,600	8,599,703	-52,897	-15,017	-67,914
322	Pottawatomie	Onaga	317.5	2,966,920	2,947,044	-19,876	-2,960	-22,836
323	Pottawatomie	Westmoreland	818.5	6,454,800	6,413,411	-41,389	-9,251	-50,640
325	Phillips	Phillipsburg	655.0	5,291,880	5,258,137	-33,743	-8,095	-41,838
326	Phillips	Logan	168.5	1,840,080	1,828,221	-11,859	-2,375	-14,234
327	Ellsworth	Ellsworth	639.6	5,220,160	5,185,444	-34,716	-5,243	-39,959
328	Ellsworth	Lorraine	453.0	3,795,440	3,770,436	-25,004	-3,980	-28,984
329	Wabaunsee	Alma	463.1	4,194,520	4,167,793	-26,727	-5,619	-32,346
330	Wabaunsee	Wabaunsee East	475.0	4,516,600	4,488,664	-27,936	-7,592	-35,528
331	Kingman	Kingman	1,033.3	8,063,880	8,013,376	-50,504	-13,115	-63,619
332	Kingman	Cunningham	176.5	1,939,080	1,926,591	-12,489	-2,868	-15,357
333	Cloud	Concordia	1,062.1	8,437,000	8,383,600	-53,400	-13,111	-66,511
334	Cloud	Southern Cloud	231.5	2,444,640	2,429,418	-15,222	-3,262	-18,484
335	Jackson	North Jackson	360.0	3,344,880	3,322,235	-22,645	-3,181	-25,826
336	Jackson	Holton	1,052.3	7,725,080	7,674,479	-50,601	-10,431	-61,032
337	Jackson	Mayetta	913.1	7,527,520	7,479,121	-48,399	-10,015	-58,414
338	Jefferson	Valley Falls	409.3	3,500,640	3,477,598	-23,042	-4,291	-27,333
339	Jefferson	Jefferson County	488.0	4,107,840	4,080,976	-26,864	-5,884	-32,748
340	Jefferson	Jefferson West	916.0	6,953,760	6,909,139	-44,621	-9,001	-53,622
341	Jefferson	Oskaloosa	523.6	4,879,600	4,849,048	-30,552	-8,578	-39,130
342	Jefferson	McLouth	516.7	4,508,240	4,479,509	-28,731	-6,733	-35,464
343	Jefferson	Perry	932.3	7,168,040	7,121,755	-46,285	-10,084	-56,369
344	Linn	Pleasanton	359.0	3,126,640	3,105,008	-21,632	-2,778	-24,410
345	Shawnee	Seaman	3,483.3	22,313,280	22,171,577	-141,703	-36,589	-178,292
346	Linn	Jayhawk	525.9	4,680,720	4,649,407	-31,313	-4,119	-35,432

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No.	County Name	USD Name	(includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
347	Edwards	Kinsely-Offerle	305.0	3,153,480	3,133,719	-19,761	-3,805	-23,566
348	Douglas	Baldwin City	1,359.4	8,778,000	8,721,561	-56,439	-12,425	-68,864
349	Stafford	Stafford	272.0	2,522,080	2,505,259	-16,821	-2,945	-19,766
350	Stafford	St. John-Hudson	362.2	3,281,960	3,261,005	-20,955	-4,529	-25,484
351	Stafford	Macksville	302.2	2,772,000	2,754,072	-17,928	-3,369	-21,297
352	Sherman	Goodland	906.4	7,195,760	7,148,654	-47,106	-9,275	-56,381
353	Sumner	Wellington	1,642.9	11,022,880	10,955,158	-67,722	-20,815	-88,537
354	Barton	Claflin	222.1	2,288,880	2,274,138	-14,742	-3,250	-17,992
355	Barton	Ellinwood	418.0	3,617,240	3,593,754	-23,486	-4,938	-28,424
356	Sumner	Conway Springs	527.9	4,455,000	4,425,820	-29,180	-5,498	-34,678
357	Sumner	Belle Plaine	691.5	6,022,280	5,984,342	-37,938	-9,470	-47,408
358	Sumner	Oxford	342.6	3,249,400	3,229,155	-20,245	-4,918	-25,163
359	Sumner	Argonia	186.5	1,937,320	1,924,700	-12,620	-2,543	-15,163
360	Sumner	Caldwell	221.5	2,295,920	2,281,053	-14,867	-3,271	-18,138
361	Harper	Anthony-Harper	823.7	7,075,640	7,031,022	-44,618	-10,885	-55,503
362	Linn	Prairie View	933.5	8,052,440	8,003,393	-49,047	-13,735	-62,782
363	Finney	Holcomb	865.0	6,454,800	6,410,745	-44,055	-5,848	-49,903
364	Marshall	Marysville	740.0	6,113,360	6,074,957	-38,403	-9,418	-47,821
365	Anderson	Garnett	1,107.2	8,448,880	8,393,947	-54,933	-11,221	-66,154
366	Woodson	Woodson	401.5	3,788,400	3,764,081	-24,319	-5,824	-30,143
367	Miami	Osawatomie	1,121.0	9,144,080	9,087,134	-56,946	-16,430	-73,376
368	Miami	Paola	2,029.1	13,101,000	13,017,663	-83,337	-20,053	-103,390
369	Harvey	Burrton	244.7	2,251,480	2,236,371	-15,109	-2,349	-17,458
371	Gray	Montezuma	214.9	2,236,080	2,220,707	-15,373	-1,785	-17,158
372	Shawnee	Silver Lake	717.8	5,284,400	5,249,328	-35,072	-6,654	-41,726
373	Harvey	Newton	3,383.4	22,446,600	22,302,363	-144,237	-32,739	-176,976
374	Haskell	Sublette	461.4	4,174,280	4,145,549	-28,731	-3,207	-31,938
375	Butler	Circle	1,595.0	9,849,840	9,785,139	-64,701	-12,263	-76,964
376	Rice	Sterling	524.1	4,631,880	4,602,826	-29,054	-6,840	-35,894
377	Atchison	Atchison County	683.6	5,918,000	5,880,563	-37,437	-9,100	-46,537
378	Riley	Riley County	649.5	5,311,240	5,276,772	-34,468	-6,630	-41,098
379	Clay	Clay Center	1,344.7	9,413,360	9,353,416	-59,944	-12,590	-72,534
380	Marshall	Vermillion	525.0	4,356,000	4,327,088	-28,912	-3,916	-32,828
381	Ford	Spearville	352.0	2,810,280	2,791,744	-18,536	-3,644	-22,180
382	Pratt	Pratt	1,093.2	8,664,040	8,609,364	-54,676	-12,473	-67,149
383	Riley	Manhattan	5,898.0	37,337,960	37,102,076	-235,884	-62,612	-298,496
384	Riley	Blue Valley	198.9	2,161,280	2,147,537	-13,743	-2,872	-16,615
385	Butler	Andover	4,538.3	27,022,160	26,843,064	-179,096	-29,246	-208,342
386	Greenwood	Madison-Virgil	226.5	2,200,000	2,185,614	-14,386	-2,680	-17,066
387	Wilson	Altoona-Midway	179.0	2,180,640	2,166,137	-14,503	-3,519	-18,022
388	Ellis	Ellis	368.1	3,037,760	3,018,161	-19,599	-4,229	-23,828
389	Greenwood	Eureka	598.5	5,180,560	5,146,108	-34,452	-5,658	-40,110
390	Greenwood	Hamilton	99.5	1,265,440	1,257,423	-8,017	-1,662	-9,679
392	Osborne	Osborne	335.3	3,074,280	3,054,493	-19,787	-5,407	-25,194
393	Dickinson	Solomon	389.6	3,385,800	3,363,535	-22,265	-3,655	-25,920
394	Butler	Rose Hill	1,663.4	10,720,600	10,651,401	-69,199	-13,532	-82,731
395	Rush	LaCrosse	300.5	2,725,360	2,708,058	-17,302	-3,683	-20,985
396	Butler	Douglass	778.1	6,085,640	6,046,193	-39,447	-7,582	-47,029
397	Marion	Centre	229.2	2,517,680	2,501,379	-16,301	-3,337	-19,638
398	Marion	Peabody-Burns	335.0	3,210,240	3,190,118	-20,122	-5,262	-25,384
399	Russell	Paradise	125.6	1,563,760	1,553,214	-10,546	-1,959	-12,505
400	McPherson	Smoky Valley	1,017.8	7,504,640	7,456,231	-48,409	-10,191	-58,600
401	Rice	Chase	140.5	1,573,880	1,563,315	-10,565	-1,983	-12,548
402	Butler	Augusta	2,146.1	13,085,600	12,999,514	-86,086	-16,557	-102,643
403	Rush	Otis-Bison	171.5	1,988,360	1,975,416	-12,944	-2,946	-15,890
404	Cherokee	Riverton	827.5	6,512,880	6,469,138	-43,742	-7,378	-51,120
405	Rice	Lyons	737.1	7,038,680	6,993,315	-45,365	-10,228	-55,593
406	Doniphan	Wathena	402.0	3,355,880	3,333,859	-22,021	-4,131	-26,152
407	Russell	Russell	923.2	7,119,200	7,072,858	-46,342	-9,274	-55,616
408	Marion	Marion	597.8	5,137,440	5,105,293	-32,147	-7,998	-40,145
409	Atchison	Atchison	1,581.5	11,367,400	11,296,729	-70,671	-19,292	-89,963
410	Marion	Durham-Hills	590.8	5,179,240	5,147,334	-31,906	-8,828	-40,734
411	Marion	Goessel	245.3	2,385,240	2,370,223	-15,017	-3,683	-18,700
412	Sheridan	Hoxie	292.9	2,644,840	2,628,215	-16,625	-2,310	-18,935
413	Neosho	Chanute	1,773.0	14,219,480	14,129,732	-89,748	-23,157	-112,905
415	Brown	Hiawatha	843.8	7,184,320	7,139,264	-45,056	-12,351	-57,407
416	Miami	Louisburg	1,644.7	10,312,280	10,245,447	-66,833	-11,933	-78,766
417	Morris	Morris County	764.4	6,282,320	6,241,113	-41,207	-8,364	-49,571
418	McPherson	McPherson	2,259.8	14,486,120	14,396,326	-89,794	-22,422	-112,216

	3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
USD			FTE Enrollment	Computed GF	Computed GF	Reduction	Sped	Total Reduction
No.	County Name	USD Name	(includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
419	McPherson	Canton-Galva	369.5	3,315,840	3,294,236	-21,604	-4,520	-26,124
420	Osage	Osage City	644.1	5,424,320	5,389,962	-34,358	-8,729	-43,087
421	Osage	Lyndon	431.0	3,709,200	3,685,208	-23,992	-5,521	-29,513
422	Kiowa	Greensburg	210.5	2,543,640	2,526,442	-17,198	-3,032	-20,230
423	McPherson	Moundridge	435.5	3,582,040	3,558,331	-23,709	-4,223	-27,932
424	Kiowa	Mullinville	226.6	1,516,680	1,506,194	-10,486	-2,350	-12,836
425	Doniphan	Highland	220.5	2,357,520	2,342,600	-14,920	-3,354	-18,274
426	Republic	Pike Valley	253.5	2,446,840	2,430,901	-15,939	-3,251	-19,190
428	Barton	Great Bend	2,987.0	20,447,240	20,309,413	-137,827	-21,982	-159,809
429	Doniphan	Troy	339.5	3,025,440	3,005,921	-19,519	-3,950	-23,469
430	Brown	Brown County	635.5	6,069,360	6,031,152	-38,208	-10,020	-48,228
431	Barton	Hoisington	607.5	4,853,640	4,821,947	-31,693	-6,246	-37,939
432	Ellis	Victoria	256.0	2,255,880	2,241,248	-14,632	-2,898	-17,530
433	Doniphan	Midway	156.9	2,031,480	2,019,020	-12,460	-3,034	-15,494
434	Osage	Santa Fe	1,115.2	8,756,440	8,702,578	-53,862	-14,928	-68,790
435	Dickinson	Abilene	1,495.5	10,105,480	10,041,554	-63,926	-13,336	-77,262
436	Montgomery	Caney	810.6	6,179,360	6,137,722	-41,638	-6,073	-47,711
437	Shawnee	Auburn Washburn	5,356.4	33,986,480	33,773,800	-212,680	-61,157	-273,837
438	Pratt	Skyline	358.0	3,231,360	3,210,670	-20,690	-4,344	-25,034
439	Harvey	Sedgwick	532.0	4,115,760	4,088,825	-26,935	-4,730	-31,665
440	Harvey	Halstead	789.6	6,078,160	6,037,672	-40,488	-7,286	-47,774
441	Nemaha	Sabetha	935.5	6,996,440	6,950,768	-45,672	-8,941	-54,613
442	Nemaha	Nemaha Valley	439.0	3,886,080	3,861,537	-24,543	-4,391	-28,934
443	Ford	Dodge City	5,550.7	45,065,240	44,769,579	-295,661	-53,948	-349,609
444	Rice	Little River	299.3	2,783,440	2,765,866	-17,574	-3,963	-21,537
445	Montgomery	Coffeyville	1,807.4	13,294,160	13,209,154	-85,006	-17,793	-102,799
446	Montgomery	Independence	1,832.0	12,433,520	12,352,361	-81,159	-15,212	-96,371
447	Montgomery	Cherryvale	878.2	6,801,520	6,755,850	-45,670	-6,773	-52,443
448	McPherson	Inman	445.3	3,527,920	3,504,563	-23,357	-4,214	-27,571
449	Leavenworth	Easton	672.5	5,502,640	5,467,406	-35,234	-7,973	-43,207
450	Shawnee	Shawnee Heights	3,367.9	21,891,320	21,750,514	-140,806	-33,003	-173,809
451	Nemaha	B & B	192.5	1,935,560	1,922,425	-13,135	-1,531	-14,666
452	Stanton	Stanton County	423.2	3,879,920	3,852,991	-26,929	-3,160	-30,089
453	Leavenworth	Leavenworth	3,875.2	27,104,880	26,932,985	-171,895	-41,879	-213,774
454	Osage	Burlingame	329.3	2,852,520	2,834,055	-18,465	-4,027	-22,492
456	Osage	Marais Des Cygnes	267.0	2,734,160	2,716,259	-17,901	-3,346	-21,247
457	Finney	Garden City	6,807.7	49,652,680	49,321,878	-330,802	-59,603	-390,405
458	Leavenworth	Basehor-Linwood	2,166.0	12,952,280	12,868,562	-83,718	-16,020	-99,738
459	Ford	Bucklin	233.1	2,229,040	2,214,071	-14,969	-2,713	-17,682
460	Harvey	Hesston	820.0	5,804,480	5,766,146	-38,334	-7,268	-45,602
461	Wilson	Neodesha	718.7	5,852,880	5,814,012	-38,868	-6,828	-45,696
462	Cowley	Central	336.5	3,013,120	2,992,778	-20,342	-3,243	-23,585
463	Cowley	Udall	391.2	3,246,320	3,224,623	-21,697	-3,947	-25,644
464	Leavenworth	Tonganoxie	1,777.1	11,778,800	11,702,867	-75,933	-13,898	-89,831
465	Cowley	Winfield	2,433.5	16,140,080	16,036,874	-103,206	-23,787	-126,993
466	Scott	Scott County	859.2	6,629,920	6,584,608	-45,312	-5,795	-51,107
467	Wichita	Leoti	426.1	3,762,880	3,736,775	-26,105	-3,134	-29,239
468	Lane	Healy	73.5	1,112,760	1,106,103	-6,657	-1,353	-8,010
469	Leavenworth	Lansing	2,408.0	15,034,360	14,935,685	-98,675	-17,831	-116,506
470	Cowley	Arkansas City	2,710.3	19,762,160	19,633,740	-128,420	-25,841	-154,261
471	Cowley	Dexter	173.0	1,858,560	1,846,460	-12,100	-1,965	-14,065
473	Dickinson	Chapman	970.5	8,072,240	8,018,757	-53,483	-8,123	-61,606
474	Kiowa	Haviland	139.0	1,580,480	1,570,220	-10,260	-1,655	-11,915
475	Gearly	Junction City	6,883.4	46,850,760	46,548,104	-302,656	-66,343	-368,999
476	Gray	Copeland	112.5	1,553,640	1,543,104	-10,536	-1,033	-11,569
477	Gray	Ingalls	229.5	2,438,040	2,421,598	-16,442	-2,754	-19,196
479	Anderson	Crest	221.0	2,427,040	2,411,513	-15,527	-3,727	-19,254
480	Seward	Liberal	4,288.0	30,733,560	30,519,852	-213,708	-22,576	-236,284
481	Dickinson	Rural Vista	412.0	3,697,760	3,673,288	-24,472	-4,131	-28,603
482	Lane	Dighton	253.0	2,306,040	2,290,699	-15,341	-2,542	-17,883
483	Seward	Kismet-Plains	714.5	7,163,640	7,115,964	-47,676	-6,286	-53,962
484	Wilson	Fredonia	743.8	6,027,560	5,987,784	-39,776	-7,283	-47,059
486	Doniphan	Elwood	309.9	2,910,600	2,891,918	-18,682	-3,111	-21,793
487	Dickinson	Herington	511.8	4,525,400	4,495,416	-29,984	-2,978	-32,962
488	Marshall	Axtell	296.7	2,651,000	2,633,388	-17,612	-2,793	-20,405
489	Ellis	Hays	2,767.3	19,091,160	18,972,454	-118,706	-32,222	-150,928
490	Butler	El Dorado	1,992.9	14,073,400	13,982,837	-90,563	-17,529	-108,092
491	Douglas	Eudora	1,396.3	9,159,920	9,100,895	-59,025	-12,851	-71,876
492	Butler	Flinthills	294.8	2,670,800	2,652,905	-17,895	-3,370	-21,265

	3/27/2009		Col 1	Col 2	Col 3	Col 4	Col 5	Col 6
			2008-09	2008-09 Est.	2009-10 Est.	Estimated	2009-10 Est.	Est. 2009-10
USD			FTE Enrollment	Computed GF	Computed GF	Reduction	Sped	Total Reduction
No.	County Name	USD Name	(includes MILT)	\$4,400	\$4,367	(Col 3 - Col 2)	Reduction	(Col 4 + Col 5)
493	Cherokee	Columbus	1,152.6	8,833,000	8,774,657	-58,343	-10,412	-68,755
494	Hamilton	Syracuse	469.5	4,181,760	4,152,723	-29,037	-3,158	-32,195
495	Pawnee	Ft. Larned	862.0	7,447,440	7,403,709	-43,731	-12,177	-55,908
496	Pawnee	Pawnee Heights	148.2	1,605,560	1,595,453	-10,107	-1,991	-12,098
497	Douglas	Lawrence	10,487.2	69,398,560	68,963,603	-434,957	-121,283	-556,240
498	Marshall	Valley Heights	363.0	3,453,120	3,431,099	-22,021	-5,468	-27,489
499	Cherokee	Galena	728.0	5,993,240	5,952,770	-40,470	-5,903	-46,373
500	Wyandotte	Kansas City	18,429.2	143,980,760	142,718,804	-1,261,956	-144,321	-1,406,277
501	Shawnee	Topeka	12,903.7	95,621,680	95,020,924	-600,756	-160,267	-761,023
502	Edwards	Lewis	101.6	1,264,560	1,256,206	-8,354	-1,475	-9,829
503	Labette	Parsons	1,343.4	10,259,040	10,193,417	-65,623	-13,698	-79,321
504	Labette	Oswego	473.6	4,012,800	3,986,106	-26,694	-4,179	-30,873
505	Labette	Chetopa - St. Paul	503.8	4,605,040	4,575,212	-29,828	-5,892	-35,720
506	Labette	Labette County	1,580.6	10,848,640	10,778,605	-70,035	-14,765	-84,800
507	Haskell	Satanta	343.5	3,254,680	3,232,189	-22,491	-2,533	-25,024
508	Cherokee	Baxter Springs	926.5	7,146,920	7,099,054	-47,866	-7,298	-55,164
509	Sumner	South Haven	226.5	2,276,560	2,261,765	-14,795	-3,171	-17,966
511	Harper	Attica	141.5	1,566,400	1,556,581	-9,819	-1,739	-11,558
512	Johnson	Shawnee Mission	26,580.0	171,729,800	170,638,905	-1,090,895	-249,671	-1,340,566
TOTALS			448,058.4	3,244,461,913	3,221,916,953	-22,544,960	-4,464,514	-27,009,474