



Division of Fiscal & Administrative Services

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June 29, 2009

TO: 2010 Commission

FROM: Dale M. Dennis, Deputy
Commissioner of Education

SUBJECT: USD Reduction Survey

At the request of the 2010 Commission, we have conducted a survey of unified school districts/interlocals/service centers concerning how many programs and positions were reduced or eliminated due to lack of funding for the 2009-10 school year. The survey was based on current law.

Attached you will find a summary of the survey responses for your review.

SURVEY – USD REDUCTIONS – JUNE 2009

1. How many licensed positions were eliminated for the 2009-2010 school year?

	Number (Headcount)	Est. Dollars Reduced
Administrators	133	\$ 9,707,109
Teachers	1,160	53,823,567
Coaches	583	3,969,786
Other	225	5,672,252
TOTALS	2,101	\$ 73,172,714

2. How many non-licensed positions were eliminated for the 2009-2010 school year?

	Number (Headcount)	Est. Dollars Reduced
Food Service	111	\$ 1,534,779
Bus Drivers	70	882,820
Custodians/Maintenance	278	6,647,964
Paraprofessionals	566	9,015,962
Coaches	234	616,865
Other	344	7,650,066
TOTALS	1,603	\$ 26,348,456

3. How many other cost-saving measures were reduced/eliminated for the 2009-2010 school year (excluding salaries)?

Program	Estimated Reductions (excluding staff)
Before School	\$ 47,500
After School	1,005,671
Summer School	2,213,672
Parents as Teachers	259,416
Fine Arts	328,623
Language Arts	78,500
Career & Technical Education	654,091
All-Day Kindergarten	25,500
In-District Professional Development	3,657,528
Out-of-District Conferences	3,015,233
Extracurricular Activities	1,054,256
Shortened School Year	4,491,382
Transportation	3,344,869
Closing of Attendance Center(s)	2,454,557
Delay Purchase of Textbooks	6,606,054
Delay Purchase of School Buses	7,243,132
Other	31,212,762
TOTALS	\$ 67,692,746

TOTAL
POSITIONS

TOTAL ESTIMATED
REDUCTIONS

3,701

\$ 167,213,916